

COUNTY OF ANTRIM
GENERAL FUND
2009 BUDGET AS OF 10/09/08

REVENUE

BEGINNING FUND BALANCE 01/01/09 \$1,000,000.00

TAXES

TAXES - CURRENT	9,001,861.00	
DELINQUENT TAX COUNTY	200,000.00	
DELINQUENT TAX - SUMMER	280,000.00	
DDA RECAPTURE REIMBURSEMENT	9,000.00	
PERSONAL PROP. TAX - CO. PORTI	130,000.00	
PERSONAL PROP. - SUMMER	371,000.00	
INDUSTRIAL FACILITIES TAX	1,000.00	
COMMERCIAL FOREST RESERVE	1,000.00	
COMMERCIAL FOREST STUMPAGE FEE	1,800.00	
FORFEITURE RECORDING FEE	32,900.00	
PILT	200.00	
SUMMER TAX INTEREST	30,800.00	
TRAILER - SPECIFIC TAX	500.00	
PENALTIES & INTEREST ON TAXES	61,000.00	
TOTAL TAXES	-----	\$10,121,061.00

LICENSES & PERMITS

CAMPING PERMITS - BARNES PARK	105,000.00	
BARNES PARK - SHOWERS	2,000.00	
PARKS - PAVILION RENT	1,100.00	
PARK - SALE OF FIREWOOD	1,500.00	
PARK - DUMP STATION USE	500.00	
PARK - VENDING	1,500.00	
EARTH CHANGE PERMITS	15,000.00	
DOG LICENSES	10,000.00	
KENNEL LICENSES	400.00	
KENNEL INSPECTION FEE	500.00	
CONC. WEAPON PERMIT - NEW	1,500.00	
CONC. WEAPON PERMIT - RENEWAL	500.00	
MARRIAGE LICENSES	1,000.00	
TOTAL LICENSES & PERMITS	-----	\$140,500.00

OTHER AGENCIES

WELFARE FRAUD	500.00	
STATE - PROBATE JUDGES SALARY	117,000.00	
CIRCUIT COURT STANDARDIZATION	25,000.00	
STATE-FAM CRT-DETENTION SUPPOR	7,000.00	
DISTRICT COURT STANDARDIZATION	40,000.00	
PROBATE COURT STANDARDIZATION	60,000.00	
STATE - COURT EQUITY FUND DIST	125,000.00	
STATE - PROBATE JUDGE FICA REM	7,000.00	
STATE - JUROR COMP. REIMB.	4,000.00	
STATE-PUBLIC GUARDIAN REIMB.	5,000.00	
STATE - JUDGES RETIREMENT CONV	500.00	
STATE - VOTERS' REGISTRATIONS	500.00	

RUN DATE 9/23/08
RUN TIME 15.34.30

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R E V E N U E

STATE - EMERGENCY SERVICES	9,000.00	
STATE - SUBSTANCE ABUSE TESTIN	15,500.00	
STATE - DRUG CASE INFORM.	700.00	
STATE - MARINE	50,000.00	
STATE -SECONDARY ROADS	65,000.00	
STATE - VICTIMS' RGTS ADVOCATE	45,000.00	
STATE - MDOC DIVERTED FELONS	3,000.00	
STATE - CO-OP. REIMBURSEMENT	50,000.00	
STATE -CIGARETTE TAX DISTRIBUT	11,000.00	
STATE - CONVENTION FACIL. TAX	70,000.00	
STATE - PROBATE JUVENILE OFFIC	30,000.00	
STATE SURVEY & REMONUMNT	60,000.00	
TOWNSHIP LIQUOR LICENSES	1,000.00	
MSU - NUTRITION WAGES	8,000.00	
LOCAL UNITS - COMPUTER SERVICE	75,000.00	
LOCAL UNITS -CANVASSARS REIMB.	500.00	
SCHOOLS - ELECTION REIMBURSEME	20,000.00	
FROM GRASS RIVER INC (RETIRE.)	2,825.00	
TOTAL OTHER AGENCIES	-----	\$908,025.00

CURRENT SERVICES

CIRC CRT - FAM - ADOPT. GUARD.	250.00
FAMILY CRT. - TOBACCO & TRAFFI	50.00
FAMILY CR. - REIMB. - ATTORNEY	4,500.00
CIRC CRT - FAM - COURT COSTS	5,000.00
CIRC CRT - FAM - OVERSIGHT	2,000.00
CIRC CRT - FAM - COURT WARDS	50.00
10% BOND FEE	5,500.00
DISTRICT COURT - COSTS	320,000.00
DIST. COURT - DRIVERS LIC. REI	2,000.00
DIST. CRT. - ORDINANCES FINES	30,000.00
DIST. CRT - REMB FOR APPNT. AT	20,000.00
LEIN REVENUE (DRUNK DRIVING CA	10,000.00
DIST. CRT - ASSESSMENT FEES	1,000.00
DISTRICT COURT - CIVIL FEES	30,000.00
CIRCUIT COURT - ENTRY FEE	6,000.00
CIRCUIT COURT JUDGMENT FEES	100.00
CIRCUIT COURT - JURY FEE	2,000.00
CIRCUIT COURT - APPEAL FEE	350.00
CIRCUIT COURT - COSTS	30,500.00
CIRCUIT COURT - GARNISHMENT	600.00
CIRCUIT COURT - CLERK SALE	100.00
CIRCUIT COURT-REIMB APPNT ATTY	25,000.00
CIRCUIT COURT-ADMISSION TO BAR	50.00
CIRCUIT COURT - MOTION FEE	3,000.00
CIRCUIT COURT - WRIT FEE	100.00
BIRTH CORRECTION - MI HEALTH	100.00
CIRCUIT COURT - FILIATION FEE	100.00
CIRCUIT CRT. - CRIME LAB FEE	300.00
CRIME VICTIM'E FEE	1,000.00

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PROBATE COURT - COSTS	10,000.00	
PROBATE - MOTION, PETITION, OB	1,500.00	
TREASURER - TAX HISTORIES	1,000.00	
TREASURER - TAX SEARCHES	3,000.00	
TREAS. - INHERITANCE TAX FEES	100.00	
CLERK - NOTARY CERTIFICATE	10.00	
CLERK - CERTIFIED COPIES	8,000.00	
CLERK - DISSOLUTIONS	300.00	
CLERK - ASSUMED NAMES	5,000.00	
CLERK - NOTARIES PUBLIC	600.00	
CLERK - PASSPORTS	9,000.00	
CLERK - OTHER FEES	100.00	
CLERK -COBRA ADMIN. FEE	100.00	
CLERK - VOTER REGISTRATIN LIST	200.00	
CLERK - SEARCH FEE	1,500.00	
CLERK - SALE OF BOOKS	1,800.00	
REG OF DEEDS - TRANSFER TAX	180,000.00	
REG OF DEEDS - RECORDING	200,000.00	
REG OF DEEDS - RECORD COPYING	100,000.00	
REG OF DEEDS - TAX CERTIFICATE	1,400.00	
PLATS	100.00	
REGISTER OF DEEDS - CORNERS	200.00	
REG OF DEEDS - SHERIFF'S DEED	1,000.00	
REG. OF DEEDS -REMONUMENTATION	800.00	
CHARGES FOR SERVICES	300.00	
DNA SAMPLE FEE ASSESSMENT	100.00	
CHILD CARE COLLECTION FEE	10,000.00	
SANITATION APPEALS	500.00	
DRAIN COMM. - PLAT REVIEW	100.00	
ABSTRACT - ABSTRACTS	15,000.00	
ABSTRACT - TRACT USE	60,000.00	
ABSTRACT - SEARCHES	8,000.00	
ABSTRACT - DOCUMENT SEARCH	2,000.00	
HOUSEHOLD HAZARDOUS WASTE	1,000.00	
CREMATION FEE	1,700.00	
SHERIFF - SERVICE OF PAPERS	15,000.00	
SHERIFF - SALE	25,000.00	
INMATE REIMB.EXTRADITION EXP.	1,700.00	
JAIL REIMB. - DRUG TESTING	35,000.00	
INMATE REIMB. - MEDICAL EXP.	3,200.00	
SHERIFF - ARREST FEE	800.00	
PRELIMINARY BREATH TEST FEES	20,000.00	
SHERIFF - BOOKING FEE	15,000.00	
SHERIFF - FINGERPRINTING FEES	3,500.00	
SHERIFF - DRUNKEN DRIVING ASSE	9,000.00	
COUNTY SEX OFFENDER FEE	100.00	
SHERIFF - BOAT LIVERY INSPECT	800.00	
SHERIFF - PRISONERS BOARD	20,000.00	
PHOTOGRAPHIC SERVICES	15,000.00	
BLUE LINE COPIES	100.00	
FAX MACHINE USE	1,200.00	
TOTAL CURRENT SERVICES	-----	\$1,289,460.00

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E V E N U E

OTHER SOURCES		
TELEPHONE CALL REFUNDS	25,000.00	
SALE OF SUPPLIES	8,000.00	
SALE OF ANIMALS	3,000.00	
CARE OF PRISONERS	2,000.00	
SALE OF SCRAP & SALVAGE	500.00	
PROCEEDS FROM AUCTION	1,000.00	
BOND FORFEITURE	4,000.00	
ELECTION RECOUNT FEE	100.00	
RESTITUTION RECEIVED FOR DAMAG	2,000.00	
FINES-CIVIL-ORD. 2 OF 2003	3,000.00	
INTEREST EARNED INVEST & CDS	295,000.00	
RENTS	200,000.00	
SALE OF FIXED ASSETS	100.00	
SERVICES: DOG PICKUP, ETC.	1,000.00	
SERV-DROP OFF DOG/CAT	1,000.00	
POSTAGE REIMBURSEMENTS	25,000.00	
REIMBURSEMENT FOR JURY EXPENSE	200.00	
REIMB. - SHERIFF TRANSPORT	2,000.00	
SHERIFF - REFUNDS & REIMBURSEM	500.00	
JURY FEE REIMBURSEMENT	100.00	
REIMB.-WAGE & FRINGE - D.H.S	6,000.00	
REIMB. WAGE & FRINGE - HOUSING	30,000.00	
REIMB-WGE&FRNGE KALKASKA HOUSI	30,000.00	
MISCELLANEOUS REFUNDS	5,000.00	
INSURANCE PREMIUM REIMBURSEMEN	40,000.00	
MMRA EXCESS DISTRIBUTION	10,000.00	
VENDING MACHINES	100.00	
TOTAL OTHER SOURCES	-----	\$694,600.00
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T O T A L		\$14,153,646.00