

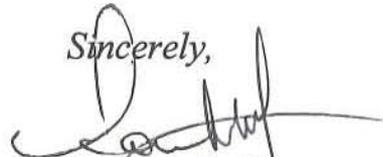
*ANTRIM COUNTY PROBATE COURT
&
ANTRIM COUNTY FAMILY DIVISION
2013 ANNUAL REPORT*

To The:
ANTRIM COUNTY BOARD OF COMMISSIONERS
March 13, 2014

Dear Chairperson Crawford,

Thank you for this opportunity to present to you, and the other members of the Antrim County Board of Commissioners, the 2013 Annual Report for the Antrim County Probate Court and the Antrim County Family Division.

Sincerely,

A handwritten signature in black ink, appearing to read "Norman R. Hayes". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Norman R. Hayes

Antrim County Probate Judge

Filings & Actions, 2013

Antrim County Probate Court

Estates – Existing 121, New 46

Guardianships – Existing 252, New 57

Conservatorships – Existing 57, New 16

Mentally Ill Petitions – 19

Antrim County Family Division

Delinquency Cases – 78

Neglect/Abuse Cases – 23 (45 children)

Adoption Cases – 13

Name Changes - 8

Personal Protection Orders – 80

Paternity/Support/Divorces – Existing 65, New 161

**Antrim County Family Division
General Operating Budget
2013**

	Salaries	Services	Attorney/Juror/Witness	Benefits	Supplies	Total
Budgeted	\$216,014	\$21,405	\$144,130	\$106,538	\$13,000	\$501,087
Actual	\$215,205	\$18,569	\$115,141	\$105,599	\$8,374	\$462,888
Actual @ % of Budgeted	100%	87%	80%	99%	64%	92%

**Antrim County Probate Court
General Operating Budget
2013**

	Salaries	Services	Attorney/Juror/Witness	Benefits	Supplies	Total
Budgeted	\$180,315	\$34,450	\$30,000	\$52,608	\$4,650	\$302,023
Actual	\$180,064	\$17,640	\$17,954	\$52,031	\$3,307	\$270,996
Actual @ % of Budgeted	100%	51%	60%	99%	71%	90%

Child Care Fund Gross Costs 2013

Month	Foster Care	#Youth	Institutional Care	#Youth	Therapy	Indep.Living	NonReimb.	Subtotal	YTD total	Basic Grant	YTD%Budget
October	\$2,347.45	5	\$0.00	0	\$1,260	\$0.00	\$0.00	\$3,607.45	\$3,607.45	\$1,080	<1%
November	\$6,945.41	7	\$0	0	\$1,800	\$0.00	\$0.00	\$8,745.41	\$12,352.86	\$810	2%
December	\$7,675.31	7	\$0.00	0	\$1,080	\$840.32	\$32	\$9,659.63	\$22,012.49	\$2,890	4%
January	\$7,346.98	7	\$0.00	0	\$720	\$595.56	\$0.00	\$8,662.54	\$30,675.03	\$2,070	5%
February	\$8,601.87	6	\$945.00	1	\$1,920	\$595.56	\$64	\$12,126.43	\$42,801.46	\$1,980	7%
March	\$8,160.86	8	\$3,565	2	\$1,170	\$595.56	\$216	\$13,707.42	\$56,508.88	\$2,070	10%
April	\$9,193.57	8	\$3,505	1	\$1,710	\$829.53	\$0.00	\$15,238.10	\$71,746.98	\$2,610	12%
May	\$8,224.02	7	\$3,150	1	\$1,890	\$638.10	\$277.90	\$14,180.02	\$85,927	\$1,490	15%
June	\$6,473.41	7	\$4,490	2	\$2,250	\$547.78	\$0.00	\$13,761.19	\$99,688.19	\$0	17%
July	\$9,105.37	9	\$3,120	1	\$2,250	\$595.56	\$249.30	\$15,320.23	\$115,008.42	\$0	20%
August	\$9,833.99	9	\$4,759.25	3	\$3,200.50	\$0.00	\$312.50	\$18,106.24	\$133,114.66	\$0	23%
September	\$16,246.93	10	\$8,595	4	\$3,690	\$0.00	\$123.00	\$28,654.93	\$161,769.59	\$0	28%
Year	\$100,155.17		\$32,129.25		\$22,940.50	\$5,237.97	\$1,274.70		\$161,769.59	\$15,000	28%
Budgeted	\$160,000		\$370,000		\$41,000	\$5,000			\$576,000	\$15,000	100%

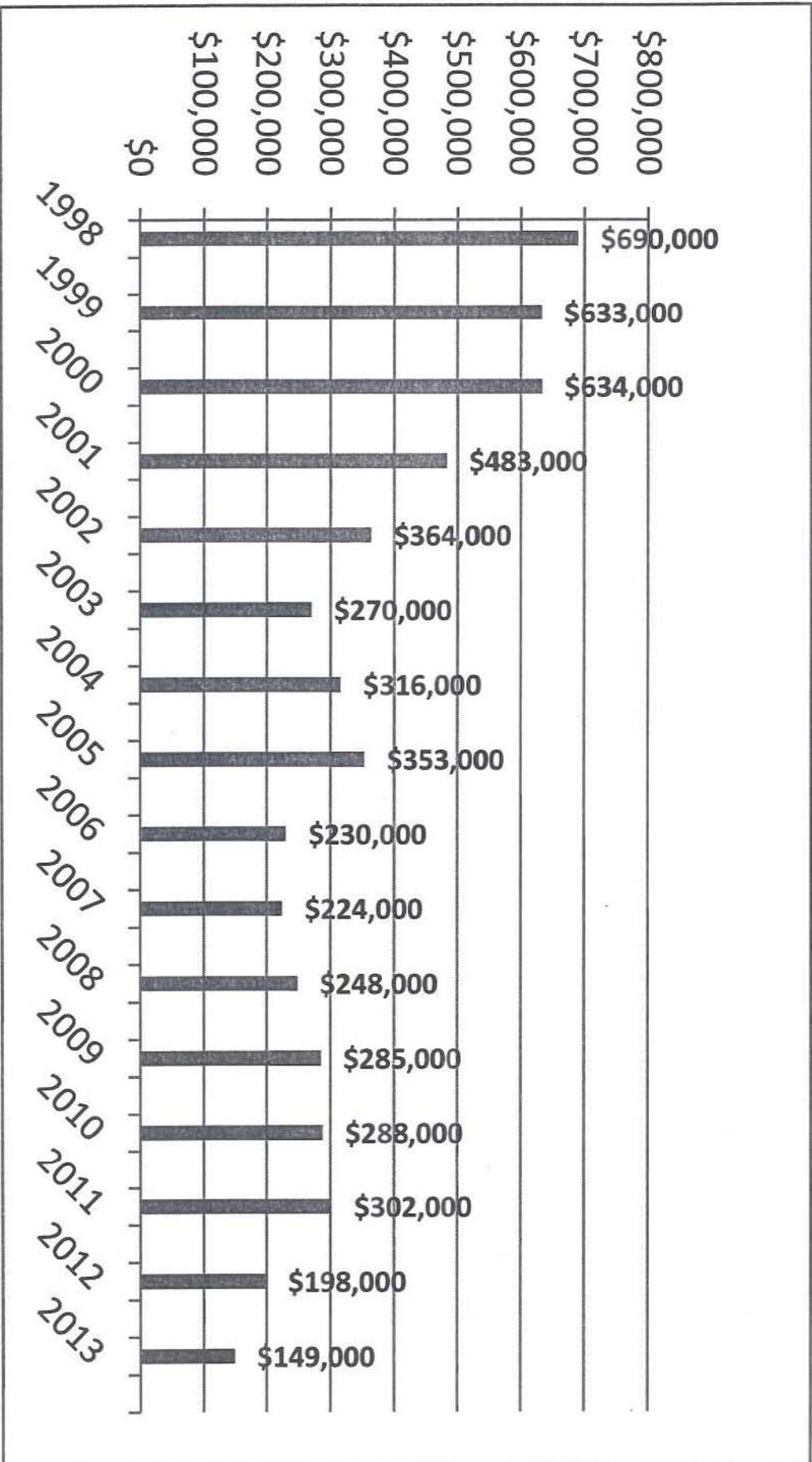
Child Care Fund Net Costs 2013

Month	Child Care Fund	Reimbursement	Net Child Care	State Ward Costs	Family Support	Sub Total	YTD Total	YTD@%ofBudget
October	\$3,607.45	\$135.84	\$3,471.61	(\$110.89)	\$3,900	\$7,260.72	\$7,260.72	2% *2%
November	\$8,745.41	\$2,995.49	\$5,749.92	\$2,281.87	\$3,900	\$11,931.79	\$19,192.51	5% *6%
December	\$9,659.63	\$4,118.90	\$5,540.73	\$267.37	\$3,900	\$9,708.10	\$28,900.61	7% *10%
January	\$8,662.54	(\$495.95)	\$9,158.49	(\$181.83)	\$3,900	\$13,240.32	\$42,140.93	11% *14%
February	\$12,126.43	\$3,009.75	\$9,116.68	\$712.52	\$3,900	\$13,729.20	\$55,870.13	14% *19%
March	\$13,707.42	\$5,086.31	\$8,621.11	\$1,984.64	\$3,900	\$14,505.75	\$70,375.88	18% *24%
April	\$15,238.10	\$5,630.73	\$9,607.37	\$1,636.14	\$3,900	\$15,143.51	\$85,519.39	22% *29%
May	\$14,180.02	\$4,163.64	\$10,016.38	(\$1,388.96)	\$3,900	\$12,527.42	\$98,046.81	25% *33%
June	\$13,761.19	\$5,984.55	\$7,776.64	\$739.38	\$3,900	\$12,416.02	\$110,462.83	28% *37%
July	\$15,320.23	\$5,815.53	\$9,504.70	\$814.08	\$3,900	\$14,218.78	\$124,681.61	32% *42%
August	\$18,106.24	\$7,661.67	\$10,444.57	\$1,189.91	\$0.00	\$11,634.48	\$136,316.09	35% *46%
September	\$28,654.93	\$13,243.28	\$15,411.65	\$704.68	(\$3,806.71)	\$12,309.62	\$148,625.71	37% *50%
Year	\$161,769.59	\$57,349.74	\$104,419.85	\$8,648.91	\$35,193.29	\$148,625.71		
Budget (state)	\$524,000	\$175,840	\$348,160	\$6,750	\$39,000		\$393,910	100%
Allocated	by County	10/11/2012					\$295,590	*100%
Percent	100%	35%	65%					

Child Care Fund Collections 2013

Month	Reimbursement	YTD	YTD @% of Expenditures
October	\$4,207.14	\$4,207.14	58%
November	\$3,254.49	\$7,461.63	39%
December	\$1,747.38	\$9,209.01	32%
January	\$10,370.55	\$19,579.56	46%
February	\$7,163.18	\$26,742.74	48%
March	\$3,998.98	\$30,741.72	44%
April	\$4,559.97	\$35,301.69	42%
May	\$7,158.06	\$42,459.75	43%
June	\$2,226.03	\$44,685.78	40%
July	\$3,997.70	\$48,683.48	39%
August	\$2,470.40	\$51,153.88	38%
September	\$2,707.57	\$53,861.45	36%
YEAR		\$53,861	36%

Child Care Fund Net Costs 1998-2013



Performance Measure

	Charlevoix	Leelanau	Manistee	Otsego	Roscommon	Mean	Antrim	%+/-Mean
Population	25,949	21,708	24,733	24,164	24,449	24,201	23,580	-3%
CCF 2009	\$780,405	\$652,201	\$484,001	\$632,675	\$595,206	\$628,897	\$434,155	-31%
CCF 2010	\$911,451	\$324,487	\$276,535	\$417,165	\$479,669	\$481,861	\$526,107	9%
CCF 2011	\$957,444	\$347,261	\$285,208	\$337,587	\$797,828	\$545,066	\$517,751	-5%
CCF 2012	\$864,037	\$382,867	\$383,320	\$437,133	\$774,566	\$568,385	\$353,441	-38%
CCF 2013	\$610,188	\$480,839	\$310,947	\$424,609	\$766,860	\$518,689	\$214,743	-59%
5yr total	\$4,123,525	\$2,187,655	\$1,740,011	\$2,249,169	\$3,414,129	\$2,742,898	\$2,046,197	-25%
5yr avg.	\$825,000	\$438,000	\$348,000	\$450,000	\$683,000	\$549,000	\$409,000	-25%

Antrim County Probate Court

Public Satisfaction Survey

Section 1: Access to the Court

1) Finding the courthouse was easy.

5 - Strongly Agree	38	79 %
4 - Agree	10	21 %

No NA Responses

2) The forms I needed were clear and easy to understand.

5 - Strongly Agree	20	53 %
4 - Agree	12	32 %
3 - Neutral	5	13 %
2 - Disagree	1	3 %

8 NA Response(s)

3) I felt safe in the courthouse.

5 - Strongly Agree	35	74 %
4 - Agree	10	21 %
3 - Neutral	1	2 %
1 - Strongly Disagree	1	2 %

No NA Responses

4) I was able to get my court business done in a reasonable amount of time today.

5 - Strongly Agree	24	60 %
4 - Agree	10	25 %
3 - Neutral	5	13 %
2 - Disagree	1	3 %

6 NA Response(s)

5) I was treated with courtesy and respect by court staff.

5 - Strongly Agree	37	80 %
4 - Agree	7	15 %
3 - Neutral	1	2 %
2 - Disagree	1	2 %

2 NA Response(s)

6) I easily found the courtroom or office I needed.

5 - Strongly Agree	39	83 %
4 - Agree	5	11 %
3 - Neutral	1	2 %
2 - Disagree	2	4 %

1 NA Response(s)

7) The court's website was useful.

5 - Strongly Agree	13	65 %
4 - Agree	1	5 %
3 - Neutral	5	25 %
2 - Disagree	1	5 %

25 NA Response(s)

8) The court's hours of operation made it easy for me to do my business.

5 - Strongly Agree	25	63 %
4 - Agree	9	23 %
3 - Neutral	5	13 %
1 - Strongly Disagree	1	3 %

6 NA Response(s)

Antrim County Probate Court

Public Satisfaction Survey

Section 2: Fairness

9) The way the case was handled was fair.

5 - Strongly Agree	23	70 %
4 - Agree	7	21 %
3 - Neutral	3	9 %

6 NA Response(s)

11) The judge/magistrate/referee had the information necessary to make informed decisions about the case.

5 - Strongly Agree	22	67 %
4 - Agree	7	21 %
3 - Neutral	3	9 %
2 - Disagree	1	3 %

6 NA Response(s)

13) The judge/magistrate/referee told the parties what would happen next in the case.

5 - Strongly Agree	22	71 %
4 - Agree	5	16 %
3 - Neutral	4	13 %

7 NA Response(s)

15) As I leave the court, I understand what happened in my case.

5 - Strongly Agree	15	68 %
4 - Agree	3	14 %
3 - Neutral	2	9 %
2 - Disagree	2	9 %

9 NA Response(s)

10) The judge/magistrate/referee listened to both sides of the story before making a decision.

5 - Strongly Agree	21	70 %
4 - Agree	5	17 %
3 - Neutral	4	13 %

9 NA Response(s)

12) The judge/magistrate/referee treated everyone with courtesy and respect.

5 - Strongly Agree	24	73 %
4 - Agree	6	18 %
3 - Neutral	3	9 %

6 NA Response(s)

14) The outcome in my case was favorable to me.

5 - Strongly Agree	11	52 %
4 - Agree	2	10 %
3 - Neutral	8	38 %

10 NA Response(s)

Antrim County Probate Court

Public Satisfaction Survey

Section 3: Background Information

16) Who are you?

Attorney/prosecutor	6	12 %
Family/friend of party to case	9	18 %
Interpreter	0	
Juror	0	
Party	11	22 %
Witness	1	2 %
Other	22	45 %

18) What type of case brought you to the courthouse today?

Child protective	18	34 %
Civil matter	0	
Criminal/probation	1	2 %
Divorce/custody/support	16	30 %
Drug/sobriety court	0	
Estate/trust	3	6 %
Guardianship/conservatorship	6	11 %
Juvenile delinquency	1	2 %
PPOs	0	
Small claims	0	
Traffic	0	
Other	8	15 %

21) How often are you typically in the courthouse?

First time	4	9 %
Once a year or less	11	23 %
Several times a year	11	23 %
Regularly	21	45 %

17) What did you do at court today?

Appear as witness	1	2 %
Attend hearing or trial	31	66 %
File papers	2	4 %
Get information	0	
Jury duty	0	
Meet probation/pretrial staff	1	2 %
Search records/obtain docs.	2	4 %
Other	10	21 %

19) What is your gender?

Female	32	67 %
Male	16	33 %

20) How do you identify yourself?

Am. Indian/Alaska Native	0	
Asian	0	
Multiracial/biracial	0	
Black/African American	0	
Hispanic/Latino	0	
White/Caucasian	47	96 %
Other	2	4 %

22) What court did you visit today?

Circuit Court	0	
District Court	0	
Family Division	25	50 %
Probate Court	25	50 %