

Health and Public Safety Committee

Christian Marcus

Karen Bargy, Chair

Bob Wilson

Minutes July 26, 2016

Members present: Karen Bargy, Christian Marcus, Bob Wilson
Members absent: None
Others present: Pete Garwood, Janet Koch, Mike Crawford

1. The meeting was called to order at 9:04 a.m. by Chair Karen Bargy.

2. Public Comment

None.

3. Commission on Aging (COA)

Financial Reports

Judy Parliament, COA Director, had included an activity report and revenue and expenditure reports in the agenda packets. She was not present at the meeting.

Pete Garwood, County Administrator, said the COA had hired new employees; working out well.

4. Airport Update

Financial Reports

John Strehl, Airport Manager, presented the Airport's revenue and expenditure reports in the agenda packets. He told the Committee that the overage in the vehicle maintenance line item was due to an incorrect entry. He added that Deb Haydell, Finance Director, had adjusted the item the previous day.

Mr. Wilson asked about the annuities line item #295-714. Mr. Garwood said annuities were paid monthly. The high amount for the annuities expenditure reflected changes in how the Airport staff had elected benefits. Mr. Garwood pointed out the low expenditure for the health insurance line item #295-716.

Mr. Strehl said Northern Lakes Economic Alliance (NLEA) was hosting a luncheon at the Airport on August 3 to introduce the new NLEA employees.

5. Antrim County Transportation (ACT) Update

Financial Reports

Al Meacham, ACT Director, presented the following documents for the agenda packets: Revenue Schedule 2016, 2016 Expense Schedule, and Miscellaneous Revenue Fiscal Year 2016. The revenue from Meadow Brook Medical Care Facility was discussed.

Mr. Meacham said he is working with the COA to provide some transportation to senior citizens. He said that he, Mr. Garwood, and the ACT Mechanic will be interviewing 3 candidates for the part time mechanic position the following week.

6. Sheriff Department Update

Sheriff Dan Bean had included the May Animal Control Report in the Committee's agenda packets. The Sheriff said they were down two deputies on road patrol. He added that the new corrections officer was working out well.

Sheriff Bean said the Fourth of July weekend had gone well; he said well over 600 personnel hours had been spent at the Torch Lake sandbar that weekend. Sheriff Bean said the Michigan Department of Natural Resources staff had been of great assistance at the boat launch.

Mr. Marcus said he appreciated Sheriff's Bean efforts at the Lakes of the North fireworks.

911 Dispatch

Sheriff Bean said one of the dispatch consoles had gone down; two were still functional. Sergeant Mike Gank said the consoles were not covered under the maintenance contract. The console can't simply be replaced since the existing computers are running under an old operating system, Windows XP. Sergeant Gank said there are two options; upgrade the existing hardware or invest in new consoles. He is working on obtaining costs, which will be presented to the 911 Board. Sergeant Gank and Jessica Spindler from Telerad told the Committee there is existing backup and redundancy to the system through mobile radios and other dispatch centers.

7. Emergency Services

Monthly Report

Leslie Meyers, Emergency Services Coordinator, had included a written report in the Committee packets. She did not attend the meeting.

Mr. Marcus asked if new active shooter training was available as there were ongoing adjustments to best practices. Mr. Garwood said that would be communicated to Ms. Meyers. Ms. Bary asked that Mr. Garwood explore that possibility and bring the information back to the Committee.

Karen Bary said the 911 Board was meeting monthly and working on a plan that included mobile data computers and would be reviewing other planned projects. The 911 Board is also working on a Request for Proposal for a qualified third party consultant that can assist with strength testing of various signals. Voice clarity is the primary issue.

8. Community Corrections Grant Application (see attached pgs. 4-27)

Mr. Garwood said he had been able to talk with Sherise Shively, Community Corrections Manager, the previous day, and that he had received a memo from her responding to his questions (**see attached pg. 28**).

Ms. Bary said her concerns were funding only one year of a three-year program. Mr. Garwood said if the funding wasn't provided, the program would likely need to be dropped.

Ms. Bary asked that Mr. Garwood contact Ms. Shively regarding the change to the motion so it indicates the County will not be on the hook for the cost of the new full time employee if the State eliminates funding in year 2 and/or 3 of the new program.

Motion by Bob Wilson, seconded by Christian Marcus, to recommend the Board of Commissioners approve an additional 1.0 FTE staff member to 13th Circuit Court Community Corrections to be paid for by the FY 2017 Community Corrections Grant and at no additional cost to Antrim County for the 2017 grant year, nor for the two subsequent years. Motion carried – unanimous.

Motion by Bob Wilson, seconded by Christian Marcus, to recommend the Board of Commissioners adopt the resolution approving the submission of the 13th Circuit Court Community Corrections FY 2017 Grant Application. Motion carried – unanimous.

9. Various Matters

Mr. Wilson said he was concerned about the possibility of disreputable businesses taking advantage of property owners after the recent damage from hail in certain parts of the County. Mr. Crawford noted that COA should be aware of the possibility.

Ms. Bargy requested that Mr. Garwood contact the Sheriff and the COA to alert them to the possibility that these businesses may or may not be legitimate.

Ms. Bargy said she was considering moving the September meeting a week earlier than scheduled.

10. Public Comment

None.

The meeting was adjourned at 10:18 a.m

Board Letterhead

July 14, 2016

At the July 14, 2016 meeting of the Antrim County Board of Commissioners, the following Resolution was offered:

RESOLUTION # -2016 By _____, and seconded by _____

**COMMUNITY CORRECTIONS
PLAN AND GRANT APPLICATION FISCAL YEAR 2017
ANTRIM COUNTY 13TH CIRCUIT COURT**

13TH CIRCUIT COURT COMMUNITY CORRECTIONS GRANT APPLICATION TO MDOC FOR FY 2017

WHEREAS, the yearly Plans and Services Grant Application to the Department of Corrections, Office of Community Alternatives, has been submitted to the Board of Commissioners for approval, and

WHEREAS, the grant is for one year starting with October 1, 2016 and is consistent with the funding amount of \$269,186.00 and,

WHEREAS, now, application requires approval from the Antrim County Board of Commissioners to continue funding for the next fiscal year with no changes or amendments.

NOW, THEREFORE, BE IT RESOLVED BY THIS BOARD OF COMMISSIONERS, that Antrim County approves the submission of the 13th Circuit Court Community Corrections FY 2017 Grant Application as presented.

Yes –

No –

Absent –

RESOLUTION # -2016 DECLARED _____.

Antrim County Board of Commissioners Committee Agenda Item

FROM: Sherise Shively- Community Corrections

FOR MEETING DATE: 6/9/2016

SUBJECT: Approval to submit Grant Application to MDOC/OCA & Add an additional 1.0 FTE staff member

SUMMARY OF ITEMS TO BE PRESENTED:

1. Our annual grant application for our contract with MDOC/OCA requires Board approval for submission. I have requested an additional \$80,270.00 in this application for the creation of a Drug Court, which will require hiring an additional staff member.
2. If grant is approved by MDOC, I am requesting permission to add an additional 1.0 FTE employee. The entire wages for this staff member will be paid through the grant. No general fund dollars are needed.

RECOMMENDATION

Resolution to approve submission of grant application to MDOC/OCA.

Approve additional 1.0 FTE staff member if grant application is approved by MDOC.

MICHIGAN DEPARTMENT OF CORRECTIONS

Reentry Administration

“Committed to Protect, Dedicated to Success”



Office of Community Corrections

Community Corrections Plan and Application
Fiscal Year 2017

CCAB Name: 13th Circuit

Application Type: Annual/Full

Email the application to:

1. MDOC-OCC@michigan.gov
2. Grant Coordinator

DUE DATE: June 1, 2016

SECTION I: INTRODUCTION –				
Name of CCAB: 13 th Circuit Court			Federal I.D. Number: 38-6004852	
A: General Contact Information:				
	Contact Person (Manager)	Manager's Direct Supervisor	CCAB Chairperson	Fiscal Agent
Name:	Sherise Shively	Carol Stocking	James Pascoe	Grand Traverse County
Title:	Manager	86 th Dist. Court Administrator	CCAB Member/Business Rep	Finance Department
Address:	280 Washington Street Suite B-144	280 Washington Street Suite B-144	358 Sierra Dr.	400 Boardman Ave
City:	Traverse City	Traverse City	Traverse City	Traverse City
State:	MI	MI	MI	MI
Zip:	49684	49684	49685	49684
Phone:	231-922-4559	231-922-4502	231-943-0804	231-922-4680
Fax:	231-922-6889	231-922-4544		231-922-4636
Email:	sshively@grandtraverse.org	cstockin@grandtraverse.org	dpascoe@att.net	

Type of Community Corrections Board: Regional Advisory Board
Counties/Cities Participating in the CCAB: Antrim, Grand Traverse, Leelanau
Date application was approved by the local CCAB: 5/24/2016
Date application was approved by county board(s) of commissioners (and city council): Antrim Grand Traverse Leelanau
Date application was submitted to OCC: 6/1/2016

B: CCAB Membership		
Representing:	Name	Email
County Sheriff:	Antrim- Dan Bean, Grand Traverse- Tom Bensley, Leelanau- Mike Borkovich	sheriff@antrimcounty.org, TBensley@gtsheriff.org, mborkovich@co.leelanau.mi.us
Chief of Police:	vacant	
Circuit Court Judge:	Thomas Power	tpower@grandtraverse.org
District Court Judge:	Michael Stepka	mstepka@grandtraverse.org
Probate Court Judge:	Melanie Stanton	mstanton@grandtraverse.org
County Commissioner(s):	Antrim- Ed Boettcher, Grand Traverse- Addison Wheelock, Leelanau- Debra Rushton	eboettcher@antrimcounty.org, sonny@wheelockandsons.com, drushton@co.leelanau.mi.u
Service Area (Up to 3):	Michael Gillespie	my_name_is_80@yahoo.com
County Prosecutor:	Joe Hubbell	jhubbell@co.leelanau.mi.us
Criminal Defense:	Janet Mistele	JMistele@MisteleLaw.com
Business Community:	James Pascoe	jdpascoe@att.net
Communications Media:	Pat Livingston	plivingston@upnorthlive.com
Circuit/District Probation:	Thomas Chapman	chapmant@michigan.gov

General Public:	Mary Wayne	mwayne44@hotmail.com
City Councilperson:	N/A	
Workforce Development:	Varies/ Assigned by Workforce Development Council	
Does your CCAB have Bylaws? Yes If yes, have they been revised within the last 2 years? (Please send copy) Not revised since 2014		
Describe the contact and frequency of contact between the CCAB Manager and the Probation Supervisor: At least weekly we speak via email, telephone and in person very often. Also at the Probation/Parole Judges staff meeting once per month with all agents and both Judges.		

C: Summary - Briefly summarize the key points of your Community Corrections Plan:

(all fields permit carriage returns)

1. What programs, practices and policies contribute to a reduction of (or maintenance of low) prison commitment rates: **Straddle Cell Group 2 offenders are the target of programs offered. Every offender we work with is "in lieu of jail" in some sort of fashion. This starts with Gatekeeper, staff screen eligible offenders in jail for participation in programs offered. Staff then prepares court orders for Judges with alternative options for offenders, who then begin CBCM once out of jail. Offenders can be placed in PRS, Recovery Homes or other housing options available. While in these placements the root cause of their incarceration is addressed. Using DOC provided Criminogenic Needs data, we focus heavily on Substance Abuse, Recidivism (changing thinking patterns), vocation and education. Our local legal system is strongly geared toward addressing addiction. Therefore at the beginning of the prosecutorial process offenders are screened through the Pre-Trial Services Program for participation in Recovery Court. Eligible Felony offenders, especially Group 2 straddle offenders (our target population) are able to participate and if successful after a year in the program, are able to have their cases reduced from a felony to a misdemeanor. This has an enormous impact on PCR as these offenders are never sent into the Circuit Court system, are not convicted as felons and not sentenced to prison, these are true prison diversions. CCAB staff works with Recovery Court staff daily putting eligible offenders into proper placement and treatment and monitoring them in the community. CCAB staff begin working with felony offenders at the time of arrest, use a PRAXIS screen as well as a Substance Abuse Assessment to determine what an offenders needs are and start to address them immediately. The goal is to provide offenders with the same system before they are convicted as we do after sentence in our traditional jail alternative placement. With the ultimate goal of having more offenders crimes reduced to misdemeanors or if sentenced as a felon, to local jail time, instead of prison. Our Prosecutor is very much in support of this goal and also wants to see less offenders being sent to prison if they can get the treatment needed earlier. A new initiative is being requested this year in the form of a true Drug Court. Again these offenders will be targeted at time of arrest, given a PRAXIS as part of Pre-Trial Supervision and recommendations made to prosecutor for eligibility to participate and receive a delayed sentence. Group 2 Staddle Cell offenders convicted of drug crimes are the target population. This will result in true diversions from prison as the offenders will be able to plea and be convicted as a misdemeanor at time of sentence if they have been successful.**

a. How do they contribute to reduced/maintained PCRs? **Our programs all remove offenders from jail, which frees up local bed space for more serious offenders that could be sent to prison. The Judges place them in the local jails with the intention of them being able to participate in our programs to provide a positive change in their lives. With the potential of more offenders being able to participate in Recovery Court and Pre-Trial Supervision, less offenders will be sentenced as felons and those who are, if they do well in Pre-Trial, will be sentenced to local jail time rather than a prison sentence. Recovery Court and Drug Court participants will be true direct diversions from prison.**

b. Explain what data/measures show your PA511 funded programs have contributed to reductions in your

PCR: The PCR has decreased in both Grand Traverse (from 44% to 34%) and Antrim (45% to 39%) but increased in Leelanau (37% to 43%) which combined have an overall reduction Circuit wide from 43% to 37%. Offenders are being screened at arrest during Pre-Trial Services and then recommendations are made to the the prosecutor's office or courts for participation in alternative courts. These target Veterans, Mental Health clients and OWI 3rd Offenders. When these offenders are diverted into the District Court, the more serious offenders are left in Circuit Court, where they are appropriate. CCAB staff works with each felony offender that participated in the alternative courts called Recovery Court. They are sent to PRS, MRT or Recovery Homes in Lieu of Jail while they work on recovery or making better choices to reduce criminal thinking and activity. These programs result in less recidivism. Disposition numbers will be lower but those convicted will be those who need to be sentenced as felons. We are targeting every single felony offender the Judges allow, both pre-trial and post sentencing.

2. What programs, practices and policies contribute to improved recidivism as defined by the State Corrections Board? **Gatekeeper, Pre-Trial Services, PRS, MRT, Community Based Case Management and Drug Court**

a. How do they contribute to improved recidivism? **We will impact recidivism by targeting probation violators and placing them into the following programs as a prison diversion**

1. Gatekeeper- Every offender begins programming through this.

2. Pre-Trial Services- Offenders are screened at time of arrest while in jail for needed services. While on bond staff assists as needed with gaining access to treatment programs, meets with offenders weekly to discuss goals, problems, violations, etc. If offender is being managed successfully while on bond the Prosecutor will entertain recommendations from Manager about reducing charges by demonstrating that offender can be supervised in the community and is actively participating in recovery while awaiting trial.

2. PRS-All eligible offenders are placed into PRS upon release from jail for a minium of 30 days, up to 5 months. They may be placed in a true substance abuse residential facility and then once released if they still have jail time they are then placed in our local PRS Facility on our campus that is run by Addiction Treatment Services. If Sub Abuse residential is not needed they go directly to the ATS PRS facility all while working on their addictions, problematic behavior, cognitive thinking (MRT) and or risks of recidivism.

3. MRT- Group therapy to change an offenders criminal thinking patterns to enable them to refrain from committing more crimes in the future. All participants of ATS PRS facility are placed in an outpatient MRT group.

4. Community Based Case Management- Once offenders are released from PRS regardless of location, CCAB staff meets a minimum of weekly with offender, assists in gaining state ID, or Documents needed to gain employment, works to educate on job searches, interviewing and appearance, helps to acquired any benefits available. Monitors compliance of court orders and compliance in the Counseling they are involved in. Transports clients if needed to treatment or work/counseling services as needed.

b. 5. Drug Court- Participants will be Group 2 Straddle Cell offenders charged with felony drug crimes. Targets will be those with drug addictions, especially Opiates and Methamphetamines. Offenders will be in a 3 year intensive supervision program targeting their addictions. If successful after 3 years in the program, we will have given them the tools, stable, supportive lifestyle, employment which will in turn result in less return recidivists.

c. Explain what data/measures show your PA511 funded programs have contributed to improvements in

local recidivism: All categories of Probationers have had a reduction in the percentage of offenders going to prison from 2014-2015. For Pv Tech violators the reduction was from 59.3% to 40% and New Sentence from Probationers is 52% down to 38%

SECTION II: ANALYSIS & STRATEGIC PLAN

A: INTRODUCTION AND INSTRUCTIONS FOR STRATEGIC PLAN:

Strategic Issues, Goals, and Priorities have been established by the Office of Community Corrections in accordance with Public Act 511 and Key Performance Indicators. CCABs will be required to establish Objectives and Strategies based upon OMNI Felony Disposition, JPIS, CCIS and local data that will support State Goals and Priorities.

Strategic Issues are identified as *Felony Dispositions, Recidivism* and *Local Priorities*.

OCC will provide the CCABs with **OMNI Felony Disposition** and JPIS data. CCABs shall analyze this data along with local **CCIS data** (reports run locally from Case Manager) and develop **Key Objectives** and supporting **Strategies** that will lead toward attainment of **Goals and Priorities** established by the State Board and OCC, as well as local objectives and priorities promoted in the comprehensive plan.

A thorough review of the data should include:

- Overall PCRs, rates within sentencing guideline ranges, PCRs within Group 1 and Group 2 offense categories, status at time of offense and technical probation violation PCRs
- Reference to changes in PCRs compared to prior years
- Other changes in your CCAB/area that influence changes (new stakeholders, policies, emerging crimes, offender characteristics, etc.)
- Review your past OCC funding proposals for ideas

Example:

For the Strategic Issue of Felony Dispositions, consider the stated **Goal and Priority** as outlined on the following pages and complete an analysis of your county's prison commitment rate data provided by OCC. Establish objectives related to prison commitment rates. For example:

1. Reduce PV commitment rate from 32% to 25%
2. Reduce the Group 2 Straddle rate to from 43% to 35%

Under each **OBJECTIVE** outline in bullet form those **STRATEGIES** (steps) to be taken, including continuing, new and revised programs, or established and revised policies or practices, that will support the attainment of the objectives you have specified. Identify if these are "new", "continuations," or "modifications," or for short term (this fiscal year) or long term implementation.

Keep in mind that all of the programs for which you are requesting PA511 funding should be identified as strategies. Additionally, policies and practices you propose (such as targeting specific populations or characteristics) are also strategies. Strategies may apply to more than one objective and should be repeated under each objective as appropriate.

For Example, the objective of "Reduce PV rate from 32% to 25%" may have the following strategies:

1. Initiate structured sentencing with jail followed by RS followed by community Cognitive Behavioral Treatment program that targets probation violators. (New, FY 2014)
2. Target PVs as priorities for Residential Services. (Continuation)

The same strategies (with modifications) would be appropriate for the objective of reducing the PCR of Straddle Cell offenders. Further OMNI data analysis may support an additional strategy of:

3. Target CJRP eligible straddle cells, especially those from Group 2 without MDOC status, for local sanctions including _____.

B: Felony Disposition Analysis

(NOTE: Regional CCABs should complete analysis for each county. Carriage returns are permitted in this section.)

Strategic Issue: Felony Dispositions

Public Act 511 of 1988 stipulates that counties shall develop a community corrections comprehensive plan and provide an explanation of how the county or counties' prison commitment rate will be reduced by diverting non-violent offenders, and promote recidivism reduction while public safety is maintained. The Act is intended to encourage the participation in community corrections programs of offenders who would likely be sentenced to imprisonment in a state correctional facility or jail, who would not increase the risk to public safety, have not demonstrated a pattern of violent

behavior, and do not have a criminal record that indicates a pattern of violent offenses.

Goal: Reduce demand for prison resources and related budgetary requirements.

Priority: Reduce prison commitment of offenders who can be safely and effectively sanctioned and treated in the community by following the principles of effective intervention (i.e., risk, need, responsivity).

Your analysis forms the basis for your objectives and strategies. A weak connection between data analysis, objectives and proposed programming (strategies) may result in denial or conditional approval of your plan.

B-1: Using OMNI Felony Disposition data supplied by OCC for FY 2014 and FY 2015:

1. Are felony dispositions increasing, decreasing, or stable? Decreasing
2. Describe changes within SGL categories. Report rates with detailed explanation: PV Tech Violators decreased from 59.35% in 2014 to 40% in 2015. Intermediate decreased from 26% to 15% and OWI 3rd offenders decreased from 25% to 15%. Straddle Cell offenders decreased from 61% to 60% .
3. Can you attribute any changes to strategies/programs in your comprehensive plan? In our plan for FY2016 we began targeting offenders in the Pre-Trial stage. The prosecutor in Grand Traverse County specifically is very much in favor of us working with offenders before they go before the Judge for sentencing with the hopes that less offenders will be sent to prison and we can make an impact in their drug addiction. He recognizes the increase in addiction and that many felony crimes are committed just to support an offenders habit. He doesn't feel prison will help these individuals and would like to target them sooner, rather than just housing them for years. We are also playing a larger role in Recovery Court, with more felony offenders being allowed to begin in a delayed sentence status, in hopes they gain recovery and not be sentenced as felons at all. We will be providing those felons with the same services we normally would POST sentencing as felons. The opening of the new PRS facility on campus run by ATS is going to give us many more options in serving offenders. Keeping offenders in local placemnt rather than throughout the state for most of their jail alternative time provides them the opportunity to gain local employment, particpate in local 12 step programs, obtain sponsors in their neighborhoods and access counseling close to them. These strategies as well as the rest of bot hPA 511 funded and non funded programs will continue to help us target those who are most appropriate to stay local rather then going to prison.
4. Describe any changes in criminal justice system stakeholders that may have contributed to changes in rates: Judges and Prosecutors are more receptive to the alternative programs we have available, and the changes we have made within them. Particularly they aresupporting the new PRS facility ATS opened right here on the Grand Traverse County complex and our new Pre-Trial Services program.
5. Describe any changes in felony populations that warrant a change in your plan: We have had a significant increase in Opiate related arrests this year. So much in fact that our PCR will most likely increase next year. To date there have been 3 intensive investigations spanning the entire state to target the dealers bringing drugs into our area with over 25 related felony arrests. As with the rest of the state, addictions to opiates are increasing. Due to this increase we are going to more intensively screen Pre-Trial participants and target the local offenders heavily. In this process we will target Group 2 Straddle Cell drug crime offenders and recommend them for placement in Drug Court. This court is being created by our Judges and Prosecutors who have made it clear that they want us to target local addicts, they know we need to combat the overpowering addictions to opiates and methamphetamines. Because of the increased prosecution of heroin and methamphetamine trafficors, this will target those who sell the drugs in order to maintain their addicitons.
6. Provide additional analysis you feel necessary to explain your prison commitment rates: Our overall PCR for 2014 was 43% and 37% for 2015, a 6% drop. I feel the valuable programs we operate contributed to this reduction. This is the first real marked reduction in PCR in our area in several years. This coinsides I feel with the drastic changes our CCAB has made in the last few years to align ourselves with programs and strategies that we can actually measure and focus on as well as the increased education and positive support from our Judicial and Prosecutorial areas.

B-2: Felony Analysis Key Objectives and Strategies**NOTE:**

- Objectives should be measurable and provide sufficient detail so progress can be monitored.
- Each objective should be followed by at least one strategy (step, action, policy, and program) that will help you achieve your objective.
- Your objectives and strategies should be supported by the analysis above. If you did not provide analysis for a PV or Group 2 population, you wouldn't develop an objective related to that population.
- Keep in mind that all programs for which you are requesting funding are considered **strategies**. Be sure to clearly identify them as strategies.

1. Objective #1 is intended to impact the overall prison commitment rate – please state the Objective: **Reduce PCR from 38% to 36%**

Programs in support of Objective #1 (number and separate strategies by using carriage return [enter]):

1. Gatekeeper- Each offender after arrest will be given a Praxis screening and if appropriate a substance abuse assessment as part of Gatekeeper (Continuation)
2. Pre-Trial Services- Offenders will be monitored for drug/alcohol usage, AA/NA attendance and placed in residential services as needed.
 2. CBCM- Once an offender has been sentenced and served their required minimum, they are placed in jail alternative options and monitored through CBCM.
3. PRS/DDJR- Every eligible offender will be placed in residential treatment.
4. MRT- After completion of PRS or DDJR, jail alternative clients will be sent through MRT group counseling. Target PV offenders not in jail--will be referred by their agent to MRT in lieu of a formal PV, avoiding a new sentence.
5. While in the Pre-Trial phase, determine which offender is eligible to participate in Recovery Court (drug court), work with prosecutor, Judge and staff to monitor offenders pre and post sentencing. Send to PRS/DDJR/MRT as appropriate.
6. Drug Court- Targeting Group 2 Straddle Cell drug crime offenders. Will be placed in a delayed sentence and if successful will be allowed to plea to a misdemeanor. Thus a trur prison diversion.

2. Objective #2 is intended to impact the Group 2 Straddle Cell rate – please state the Objective: **Reduce PCR for Group 2 Straddle Cell offenders in the region to 58% (excluding prisoners).**

Programs in support of Objective #2:

1. Gatekeeper- Each offender after arrest will be given a Praxis screening and if appropriate a substance abuse assessment as part of Gatekeeper
2. Pre-Trial Services- Offenders will be monitored for drug/alcohol usage, AA/NA attendance and placed in residential services as needed.
 2. CBCM- Once an offender has been sentenced and served their required minimum; they are placed in jail alternative options and monitored through CBCM.
3. PRS/DDJR- Every eligible offender will be placed in residential treatment.
4. MRT- After completion of PRS or DDJR, jail alternative clients will be sent through MRT group counseling. Target PV offenders not in jail--will be referred by their agent to MRT in lieu of a formal PV, avoiding a new sentence. (Continuation)
5. While in the Pre-Trial phase, determine which offender is eligible to participate in Recovery Court (drug court), work with prosecutor, Judge and staff to monitor offender's pre and post sentencing. Send to PRS/DDJR/MRT as appropriate.
6. Drug Court- Targeting Group 2 Straddle Cell drug crime offenders. Will be placed in a delayed sentence and if successful will be allowed to plea to a misdemeanor. Thus a trur prison diversion.

B-3: Assessment

- Use OMNI data to track changes in prison commitment rates that were identified as objectives.

- Monitor and report on changes in local circumstances or offender populations/characteristics that prevent attainment of your objectives.
- Use CCIS data to determine the utilization of your programs by your targeted populations.

What steps will you take if you find that you are not meeting your objectives or your strategies are not being implemented as planned? Program utilization will be monitored on a constant basis by manager. If any underutilization of programs occur, staff will take steps to increase participation as well as encourage DOC staff to utilize our programs. If goals are not being met, CCAB Manager will meet with Judges, DOC Supervisor and Prosecutor to address changes/needs to encourage our alternative options to prison. Manager also contacts grant coordinator often about program objectives and utilization.

C: Jail Data Analysis:

- Using JPIS or local snapshot data, please provide information pertaining to the number of offenders on record as well as the ADP % of housed inmates for each of the categories below.
- Please fill out each answer for this section completely, with the correct information. Applications with incomplete data may be rejected.

(NOTE: Regional CCABs should complete analysis for each county.)

Current Jail Utilization

County	Antrim	Grand Traverse	Leelanau			
--------	--------	----------------	----------	--	--	--

General Information

RDC	56	168	72			
Utilization as % of RDC	Jail states data not avail.	Jail states data not avail.	44			
Number of off-line beds	0	0	0			

Felon Population

Sentenced Felons	Jail states data not avail.	Jail states data not avail.	1			
Sentenced Prior to Admission	Jail states data not avail.	Jail states data not avail.	0			
Sentenced After Admission	Jail states data not avail.	Jail states data not avail.	1			
Unsentenced Felons	Jail states data not avail.	Jail states data not avail.	5			

Misdemeanant Population

Sentenced Misdemeanants	Jail states data not avail.	Jail states data not avail.	7			
Sentenced Prior to Admission	Jail states data not avail.	Jail states data not avail.	1			
Sentenced After Admission	Jail states data not avail.	Jail states data not avail.	6			
Unsentenced Misdemeanants	Jail states data not avail.	Jail states data not avail.	3			

1. Does your county have a written county jail population management plan per PA 139 of 2007? Yes
2. In FY 2014, did your sheriff initiate a reduction in population because the jail exceeded 95% of RDC for 5 consecutive days per Public Act 140 of 2007? No. If YES, explain how this was carried out:

3. In FY 2014 how many times did the county declare an official (in writing) jail overcrowding state of emergency (over 100% of RDC for 7 consecutive days) per Public Act 140 of 2007?	none
4. Does your jail submit JPIS data?	No If not, please provide a rationale for not submitting JPIS data: All three county jails have spoken to State staff about JPIS submission at the urging of CCAB Manager Shively, none are submitting, and state they will not submit because of technical problems and lack of resources to work problems out. They all feel it is the states requirement to find the solutions to the errors.
5. What vendor or jail management software is used to report jail utilization?	1. Antrim- OSSI 2. Grand Traverse- AEGIS 3. Leelanau- 10 Networks

C-1: Using JPIS data (or local data as available) provide an analysis of local jail utilization including the average daily populations/lengths of stay of jail populations including felon and misdemeanor utilization, sentenced and unsentenced populations, partially sentenced populations, boarders, and offense categories. (Regionals: use carriage return [Enter] to separate information by jail)	
1. This application uses	Local Snapshot Data
2. Are bookings up, down, or stable?	Stable
3. Describe changes in ADP or AvLOS for the population groups reported above:	No remarkable changes since last year to report
4. Provide additional information to explain your jail utilization here including changes in stakeholders, law enforcement priorities, bed closures, etc.:	DOC agents are now referring PV to the new PRS facility on our campus in lieu of a formal probation violation.

C-2: Describe policies and practices that influence jail population:	
1. Does the jail have a "bed allocation plan"?	Yes
2. Does the county have a "jail task force" in place to address jail utilization issues?	Yes
3. How are sheriff's good time and trustee credits awarded / forfeited?	Antrim and Grand Traverse- 1 day for every 6--Leelanau extra for every 30 served while a trustee- Work crew 1 for every 6
4. Is the jail "closed" to certain types of offenses/offenders/warrants?	No
5. Does the jail accept boarders from other counties? Choose an item. If YES, what is the daily rate charged for a boarder?	Antrim- \$35/boarder w/work release is \$50 per day--Grand Traverse \$40 per day--Leelanau \$30 per day
6. Does the jail have a county-imposed cap on local bed utilization to provide space for boarding? No If YES, report number of boarders and the % of the RDC for all boarders.	No
7. Does the jail accept Parole Violators on MDOC detainees?	Yes
8. Does the jail accept MDOC or Federal boarders under contract? Yes If YES, what is the daily rate charged for MDOC and/or Federal boarders?	All three are paid \$35 per day per offender.
9. What was the revenue from boarders for CY 2016?	Antrim- \$25,550/Grand Traverse- \$10,570, Leelanau NA
10. What was the revenue from County Jail Reimbursement in CY 2016?	Antrim- \$17,818.15/ Grand Traverse- \$0, Leelanau NA
11. Does the jail operate a work release program (offenders leave the jail to work and then return to the jail)? Yes If YES, how many beds (number and % of RDC) are work release beds? Varies, no set number for each jail How much are offenders charged to be on work release?	Antrim \$15, Grand Traves & leelanau \$20 per day.
12. Does the jail accept weekend sentences? Yes If YES, approximately how many weekenders book in each weekend?	Average 5 per weekend
13. Provide additional analysis you feel is necessary to explain your jail utilization:	N/A

D: Recidivism Analysis

The updated Public Act 511 mandates that CCABs "Provide improved local services for individuals involved in the criminal justice system with the goal of reducing the occurrence of repeat criminal offenses that result in a term of incarceration or detention in jail or prison." As such, CCABs are required to address recidivism within their comprehensive plan, with a specific emphasis on how the plan is intended to impact the local recidivism rates.

The State Board has defined recidivism as "Probation Violations, either technical or new sentence, resulting in prison," and has identified Probation Violators as being indicative of performance in this area:

- i. Male Probation Violators with a new felony conviction resulting in a prison sentence
- ii. Female Probation Violators with a new felony conviction resulting in a prison sentence
- iii. Male Technical Probation Violators resulting in a prison sentence
- iv. Female Technical Probation Violators resulting in a prison sentence

Based on OMNI Report 3, please use the following table to report the number of Probation Violators that resulted in a prison disposition for each listed category. Regional CCABs should list the Probation Violation Data for each County separately and provide a total, regional rate at the end of each row.

D-1: Using OMNI Felony Disposition data supplied by OCC for:

2015 Recidivism Rates

County Name	Antrim	Grand Traverse	Leenanau				Totals for Region:
Probation Violation - New Sentence to Prison							
Male	3	6	1				10
Female	0	0	0				0
Combined	3	6	1				10
Probation Violation – Technical to Prison							
Male	0	6	4				10
Female	0	2	0				2
Combined	0	8	4				12

D-2: Using OMNI Felony Disposition data supplied by OCC for FY 2014 and FY 2015:

1. Are Probation Violations increasing, decreasing, or stable? **Decreasing**
2. Describe changes within the Probation Violation data from FY 2014 to FY 2015. Report rates with detailed explanation: **PV tech violators decreased from 59% in 2014 to 40% in 2015. PV's with New Sentence decreased from 52% in 2014 to 38% in 2015.**
3. Can you attribute any changes to strategies/programs in your comprehensive plan? **Probation agents are referring more offenders to PRS and MRT in lieu of formal Probation Violations.**
4. Describe any changes in criminal justice system stakeholders that may have contributed to changes in rates: **Prosecutors and Judges are more receptive to the programs we offer in lieu of sending an offender to prison. They would like the person to have access to treatment in hopes of tackling their addictions.**
5. Describe any changes in Probation Violation data that warrant a change in your plan: **none**
6. Provide additional analysis you feel necessary to explain your recidivism rates: **none**

D-3: Recidivism Key Objectives and Strategies

NOTE:

- Objectives should be measurable and provide sufficient detail so progress can be monitored.
- Each objective should be followed by at least one strategy (step, action, policy, and program) that will help you achieve your objective.
- Your objectives and strategies should be supported by the analysis above. Keep in mind that all programs for which you are requesting funding are considered **strategies**. Be sure to clearly identify them as strategies.

1. Objective #1 is intended to impact recidivism by targeting: **Technical Probation Violators** State the Objective: **Reduce Tech PV's from 40% to 38%**

Programs in support of Objective #1:

MRT, PRS- Increase referrals from DOC agents to MRT and PRS. Meet a minimum of monthly with DOC staff and Judges to remind and encourage them to refer offenders to CCAB staff in lieu of a formal probation violation. Also, if an offender is before a Judge for a formal violation, instead of sentencing an offender to jail or prison, encourage Judges to order MRT or PRS.

Drug Court will be offered to those already on probation who are arrested for a new felony drug crime.

2. Objective #2 is intended to impact recidivism by targeting: **Probation Violators with a new sentence** State the Objective: **Reduce PV with new sentence from 38% to 36%**

Programs in support of Objective #2:

Pre-Trial Services, MRT & PRS. Target offenders right from arrest during the pre-trial phase, place them in treatment up to and including PRS, make recommendations to Prosecutor about offenders ability to be supervised in the community. Supervise offenders very closely while in the pre-trial phase to ensure compliance to bond condition and if violations occur, address them immediately in hopes of any further violations occurring.

Drug Court- Once offenders have successfully completed this program, they will have been given a very long sober period, employment, intensive substance abuse counseling, and healthy lifestyle tools. This will directly reduce residivism.

E: COMPAS Criminogenic Needs Profile

Please list the top 3 needs scales as identified within the COMPAS Criminogenic Needs and Risk Profile provided by OCC. Additionally, present both the local and OCC strategies that will impact the identified needs scales:

1. Substance Abuse
2. Risk of Recidivism
3. Vocational/Educational.

Beginning with the Pre-Trial phase offenders will be screened and assessed for substance abuse treatment through either PRS, DDJR or NMRE funded placement. After sentencing if they have not been placed into one of the above placements, they will then be referred there while in lieu of jail. Once successful in treatment, then referral to RHS for supportive housing. Offenders will be placed into MRT to work on changing their criminal thinking to address recidivism risks. Staff will refer those needing GED or employment assistance to the local Michigan Works department. CCAB staff is working to add a "Workforce Development" member to the local board.

F: Vocational/Educational Initiatives

Please explain in detail what is being done locally to address the local vocational/employment needs of offenders. Include the local caseload unemployment rates and any initiatives to address the "Hot Jobs" list:

If an offender is unemployed when they begin our programming, they are immediately referred to the Michigan Works local office. CCAB Staff work with offenders on applications, job searches, interviewing tips, appearance, etc. Antrim Co has 55.8% employment rate. This is our most difficult county for an offender to find jobs, simply because of the very low population in the county and jobs available.

Grand Traverse has 66.8% employment rate

Leelanau County has 60% employment rate

Our region is a tourist destination. As such, most entry level jobs are service related and construction/labor opportunities, as is stated in the Hot Jobs list. In the summer months there is no reason for an offender to be unemployed, there are ample jobs available, however in the winter as the tourist season, and construction projects slow down, so does job availability. Comparing the other counties in our region, these three counties have either similar or higher employment rates than the other counties.

G: Substance Abuse Testing Initiatives

Please explain in detail what initiatives are in place to address offender drug testing needs. Include the local percentage of positive tests as well as the top three drugs of choice in the region:

There are several locations for testing in our three counties. All locations require the offender to pay for their own testing. In Home PBT testing units are also available. Funds are available while an offender is in the Pre-Trial phase to pay for an offenders testing if needed.

Antrim- 4.43% positive samples- top three drugs are Cannabinoids, Opiates & Cocaine.

Grand Traverse- 3.37% positive samples- Cannabinoids, Opiates & Cocaine.

Leelanau- 3.25% positive- Alcohol, Cannabinoids and Opiates all had the same number of positive samples.

H: Other Local Strategies

- 1. Present any local priorities such as development of criminal justice coordinating councils, Specialty Courts, public education, etc., which have not been identified in the above sections, but have an impact on the performance indicators: Continue the collaboration with Recovery Court**
- 2. Please explain how the Comprehensive Plan, in coordination with the above Local Strategies, will impact the State Board Priorities, and ultimately offender success: Our counties have historically had high PCR. While they are high, the overall number of offenders going to prison is fairly low at 123 last year. We offer programs that literally take an offender out of the jail and place them into programming to address their needs. We have intensive supervision of these offenders while on our program through the CBCM program. They meet with us at a minimum of once per week, however reality is we speak or meet with most several times per week. We provide supervision not available at the DOC agent level. Pre-Trial Services is being used to assess an offenders needs prior to even being convicted. Often we now have a plan in place at sentencing for the offender and Judges and Prosecutors are supportive of the programs we offer. The DOC agents rely on our programs for treatment for their probationers. All of the programs we have will provide a direct reduction of offenders going to prison and reoffending. The implementation of the Drug Court will take offenders directly out of the felony system and divert them to a conviction of a misdemeanor. While this typically will look as though our PCR has increased due to the reduction of overall convictions, CCAB Manger will provide local figures for actual PCR with these offenders and those OWI 3rds in Recovery Court figured back in.**

Program Cost Descriptions
For:
THIRTEENTH CIRCUIT

Salary & Wage Costs						
Position 1						
Title:	Manager	Name of Individual:		Sherise Shively		
Number of Hours Worked Per Year. (Full Time is 2,080)	2080.00	FTE Equivalent:	1.00			
Funding Sources & Cost Allocation						
Program Code/Name	CPS	DDJR	Local/Other	Fee Revenue	Totals	Duties and Responsibilities
Administration	43,589				43,589	Manage staff, complete reports, budgets, grants. Manage programs, billing, budgeting. Plan and assess all aspects of programs and department.
Z01 - DDJR for Recovery Court		22,000			22,000	OWI 3rd offenders in our region are allowed to enter into a delayed sentence for 1 year in District Court to participate in Sobriety Court. If successful for the 1 year, these offenders are never sentenced in Circuit
F23 - Pre-Trial Services	10,500				10,500	Administer PRAXIS, provide results to prosecutor and Judges. Supervise and monitor offenders until sentencing.
-- - 0					-	
Administration					-	
Totals	54,089	22,000	-	-	76,089	
Position 2						
Title:	Community Corrections Officer	Name of Individual:		Margaret Drury		
Number of Hours Worked Per Year. (Full Time is 2,080)	1950.00	FTE Equivalent:	0.94			
Funding Sources & Cost Allocation						
Program Code	CPS	DDJR	Local/Other	Fee Revenue	Totals	Duties and Responsibilities
I25 - Gatekeeper	7,000				7,000	Administer screening in jail for eligibility, substance abuse assessment, work with jail staff to clear up holds facilitate release of offender and placement at in lieu of jail location.
I24 - Community Based Case Management	13,000				13,000	Supervise, support and monitor offenders on the program
-					-	
-					-	
-					-	
Totals	20,000	-	-	-	20,000	
Position 3						
Title:	Community Corrections Officer	Name of Individual:		Damon Herman		
Number of Hours Worked Per Year. (Full Time is 2,080)	1950.00	FTE Equivalent:	0.94			
Funding Sources & Cost Allocation						
Program Code	CPS	DDJR	Local/Other	Fee Revenue	Totals	Duties and Responsibilities
I25 - Gatekeeper	7,000				7,000	Administer screening in jail for eligibility, substance abuse assessment, work with jail staff to clear up holds facilitate release of offender and placement at in lieu of jail location.
I24 - Community Based Case Management	13,000				13,000	Supervise, support and monitor offenders on the program
-					-	

Totals	20,000	-	-	-	-	20,000

Position 4

Title: Community Corrections Officer	Name of Individual: Partick Prevo
---	--

Number of Hours Worked Per Year. (Full Time is 2,080)	1950.00	FTE Equivalent:	0.94
---	---------	-----------------	------

Funding Sources & Cost Allocation						Duties and Responsibilities
Program Code	CPB	DDJR	Local/Other	Fee Revenue	Totals	
I25 - Gatekeeper	7,000				7,000	Administer screening in jail for eligibility, substance abuse assessment, work with jail staff to clear up holds facilitate release of offender and placement at in lieu of jail location.
I24 - Community Based Case Management	13,000				13,000	Supervise, support and monitor offenders on the program
-					-	
-					-	
-					-	
Totals	20,000	-	-	-	20,000	

Position 5

Title: Compliance Officer	Name of Individual: Lynn Hildebrand
----------------------------------	--

Number of Hours Worked Per Year. (Full Time is 2,080)	1950.00	FTE Equivalent:	0.94
---	---------	-----------------	------

Funding Sources & Cost Allocation						Duties and Responsibilities
Program Code	CPB	DDJR	Local/Other	Fee Revenue	Totals	
F23 - Pre-Trial Services	48,095				48,095	Administer PRAXIS, provide results to prosecutor and Judges. Supervise and monitor offenders until sentencing.
-					-	
-					-	
-					-	
-					-	
Totals	48,095	-	-	-	48,095	

Position 6

Title: Community Corrections Officer	Name of Individual: Unknown
---	------------------------------------

Number of Hours Worked Per Year. (Full Time is 2,080)	1950.00	FTE Equivalent:	0.94
---	---------	-----------------	------

Funding Sources & Cost Allocation						Duties and Responsibilities
Program Code	CPB	DDJR	Local/Other	Fee Revenue	Totals	
D23 - Drug Court	66,619				66,619	Responsible for entire Drug Court case load, prepares PSI, arranges all programming for offender, attends weekly court hearings, weekly team
-					-	
-					-	
-					-	
-					-	
Totals	66,619	-	-	-	66,619	

Position 7

Title:		Name of Individual:				
Number of Hours Worked Per Year. (Full Time is 2,080)		0.00	FTE Equivalent:		0.00	
Funding Sources & Cost Allocation						
Program Code	CPS	DDJR	Local/Other	Fee Revenue	Totals	Duties and Responsibilities
-					-	
-					-	
-					-	
-					-	
-					-	
Totals	-	-	-	-	-	

Position 8						
Title:		Name of Individual:				
Number of Hours Worked Per Year. (Full Time is 2,080)		0.00	FTE Equivalent:		0.00	
Funding Sources & Cost Allocation						
Program Code	CPS	DDJR	Local/Other	Fee Revenue	Totals	Duties and Responsibilities
-					-	
-					-	
-					-	
-					-	
-					-	
Totals	-	-	-	-	-	

Position 9						
Title:		Name of Individual:				
Number of Hours Worked Per Year. (Full Time is 2,080)		0.00	FTE Equivalent:		0.00	
Funding Sources & Cost Allocation						
Program Code	CPS	DDJR	Local/Other	Fee Revenue	Totals	Duties and Responsibilities
-					-	
-					-	
-					-	
-					-	
-					-	
Totals	-	-	-	-	-	

Position 10						
Title:		Name of Individual:				
Number of Hours Worked Per Year. (Full Time is 2,080)		0.00	FTE Equivalent:		0.00	
Funding Sources & Cost Allocation						
Program Code	CPS	DDJR	Local/Other	Fee Revenue	Totals	Duties and Responsibilities
-					-	
-					-	
-					-	
-					-	
-					-	
Totals	-	-	-	-	-	

Totals	-	-	-	-	-	-
Salary & Wage Totals	228,803	22,000	-	-	250,803	
Contractual Services						
Contract 1						
Name of Provider:	Addiction Treatment Services					
Services Provided:	Moral Reconciliation Therapy					
Terms of Reimbursement:	\$190 Per group session, plus \$25 per person workbook fee (workbook costs are included in Supplies section of budget).					
Funding Sources & Cost Allocation						
Program Code	CPS	DDJR	Local/Other	Fee Revenue	Totals	
001 - Moral Reconciliation Therapy	17,875				17,875	
-- 0					-	
-- 0					-	
-- 0					-	
-- 0					-	
-- 0					-	
-- 0					-	
Sub - Total	17,875	-	-	-	17,875	
Contract 2						
Name of Provider:	DOC Contracted Residential Service Providers					
Services Provided:	Residential treatment for eligible Felony offenders					
Terms of Reimbursement:	Per state contract					
Funding Sources & Cost Allocation						
Program Code	CPS	DDJR	Local/Other	Fee Revenue	Totals	
Z01 - DDJR for Recovery Court		15,257			15,257	
-					-	
-					-	
-					-	
-					-	
-					-	
-					-	
Sub - Total	-	15,257	-	-	15,257	
Contract 3						
Name of Provider:						
Services Provided:						
Terms of Reimbursement:						
Funding Sources & Cost Allocation						
Program Code	CPS	DDJR	Local/Other	Fee Revenue	Totals	
-					-	
-					-	
-					-	
-					-	
-					-	
-					-	
Sub - Total	-	-	-	-	-	
Contract 4						
Name of Provider:						
Services Provided:						
Terms of Reimbursement:						
Funding Sources & Cost Allocation						
Program Code	CPS	DDJR	Local/Other	Fee Revenue	Totals	
-- 0					-	
-- 0					-	
-- 0					-	

-- 0						-
-- 0						-
-- 0						-
-- 0						-
-- 0						-
Sub - Total	-	-	-	-	-	-

Contract 5

Name of Provider:	
Services Provided:	
Terms of Reimbursement:	

Funding Sources & Cost Allocation					
Program Code	CPS	DDIR	Local/Other	Fee Revenue	Totals
-					-
-					-
-					-
-					-
-					-
-					-
-					-
-					-
Sub - Total	-	-	-	-	-

Contract 6

Name of Provider:	
Services Provided:	
Terms of Reimbursement:	

Funding Sources & Cost Allocation					
Program Code	CPS	DDIR	Local/Other	Fee Revenue	Totals
-- 0					-
-- 0					-
-- 0					-
-- 0					-
-- 0					-
-- 0					-
-- 0					-
-- 0					-
-- 0					-
Sub - Total	-	-	-	-	-

Contract 7

Name of Provider:	
Services Provided:	
Terms of Reimbursement:	

Funding Sources & Cost Allocation					
Program Code	CPS	DDIR	Local/Other	Fee Revenue	Totals
-					-
-					-
-					-
-					-
-					-
-					-
-					-
-					-
Sub - Total	-	-	-	-	-

Contract 8

Name of Provider:	
Services Provided:	
Terms of Reimbursement:	

Funding Sources & Cost Allocation					
Program Code	CPS	DDIR	Local/Other	Fee Revenue	Totals
-					-
-					-

Administration	8,500				8,500	Staff travel between the 3 counties and see offenders at offsite locations. Manager attends all needed county board meetings, conferences and community meetings. Staff Transports clients to Residential Treatment throughout state.
--					-	
--					-	
--					-	
--					-	
--					-	
Total	8,500				8,500	

Training						
Program Code	CPS	DDJR	Local/Other	Fee Revenue	Totals	Description
Administration	1,000				1,000	Membership fees for associations and Conference expenses for manager and employees. Manager to attend National Association of Pretrial Services conference in 2017.
--					-	
--					-	
--					-	
--					-	
--					-	
Total	1,000				1,000	

Board Expenses						
Program Code	CPS	DDJR	Local/Other	Fee Revenue	Totals	Description
Administration	400					Copy machine use and postage required for board meetings and notifications & meeting supplies.
-- -0						
Total	400					

Other						
Program Code	CPS	DDJR	Local/Other	Fee Revenue	Totals	Description
Administration					-	
--					-	
--					-	
--					-	
--					-	
--					-	
Total						

MICHIGAN DEPARTMENT OF CORRECTIONS OFFICE OF COMMUNITY CORRECTIONS FY 2017 FUNDING PROPOSAL for THIRTEENTH CIRCUIT					
Comprehensive Plans & Services					
Program	Program Code	Funding Request	Approved Funding	Reserved Funding	Total Funding Recommendation
Community Service					
Placement	A19	-			-
Work Crew - Inmate	A25	-			-
Work Crew - Community	A26	-			-
Sub-Total		-			-
Group-Based Programs					
Education	B00	-			-
Employment	B15	-			-
Life Skills	B16	-			-
Cognitive	C01	19,250			-
Domestic Violence	C05	-			-
Sex Offender	C06	-			-
Substance Abuse	G18	-			-
Other Group Services	G00	-			-
Sub-Total		19,250			-
Supervision Programs					
Day Reporting	D04	-			-
Intensive Supervision	D23	66,619			-
Electronic Monitoring	D08	-			-
Pretrial Supervision	F23	58,595			-
Sub-Total		125,214			-
Assessment Services					
Actuarial Assessment	I22	-			-
Pretrial Assessment	F22	-			-
Sub-Total		-			-
Gatekeeper					
Jail Population Monitor	I23	-			-
Gatekeeper	I25	21,000			-
Sub-Total		21,000			-
Case Management	I24	39,000			-
Substance Abuse Testing	G17	-			-
Other	Z00	-			-
Program Total		204,464			-
Administration					
Salary & Wages		43,589.00			-
Contractual Services		-			-
Equipment		10,233.00			-
Supplies		1,000.00			-
Travel		8,500.00			-
Training		1,000.00			-
Board Expenses		400.00			-
Other		-			-
Administration Total		64,722			-
Total Comprehensive Plans & Services		269,186	0	0	0
Drunk Driver Jail Reduction					
Program	Program Code	Funding Request	Approved Funding	Reserved Funding	Total Funding Recommendation
Assessment & Treatment Services	Z01	37,257			0
5-Day in Jail Housing	Z02	0			0
Residential Services	Z03	0			0
Totals		37,257	0	0	0

District Judges

THOMAS J. PHILLIPS
(231) 922-4543

MICHAEL S. STEPKA
(231) 922-4579



STATE OF MICHIGAN
86th Judicial District Court
GRAND TRAVERSE - LELLANAU - ANTRIM COUNTIES

GRAND TRAVERSE COUNTY
380 Washington Square, STE. 121
Traverse City, Michigan 49684
(231) 922-4580
Fax (231) 922-4494
Probation Fax (231) 922-6849

LELLANAU COUNTY
5527 E. Government Center Dr., STE. 201
Suttons Bay, Michigan 49682
(231) 256-8250
Fax (231) 256-8235

ANTRIM COUNTY
P.O. Box 597
Bellaire, Michigan 49615
(231) 533-6441
Fax (231) 533-6322
Probation (231) 533-6022

7/25/2016

Peter Garwood
County Administrator
PO Box 187
Bellaire, MI 49615

Dear Mr. Garwood,

I am unable to attend the County Board meeting this week to present my request of the board to approve my submission of our 2017 Annual Community Corrections Grant Application. This is the same grant I submit each year. This year however I have applied for an additional \$80,271. I was approached by the state with the opportunity to apply for additional funds to benefit our program. This opportunity was only offered to a handful of the Community Corrections department's in the state, I feel fortunate they have such confidence in our department and the work we do, that we were offered this increase. This is the first increase in my entire length of employment (over 10 years).

With this program we will be working in partnership with the District Court to create a true Drug Court. This will target those arrested for felony crimes in which the individuals are addicted to Heroin, Opiates or Methamphetamines. This is not going to target drug dealers, but more specifically those who are committing crimes to support their addictions. Our portion of the program will be to hire a 1.0 FTE employee to oversee this caseload. This is going to be an intensive 3 year program. I am not asking for any additional tax dollars, this program and new position will be entirely funded but this grant increase.

I would appreciate your assistance to submit this request to the board. If they have further questions I can come to a later scheduled meeting and table this request.

Let me know if you have any questions. I am on vacation this week; please call me on my cell phone: 231-357-7802.

Sherise Shively

Community Corrections Manager