

**Antrim County
Department of Health and
Human Services**



2015 Annual Report

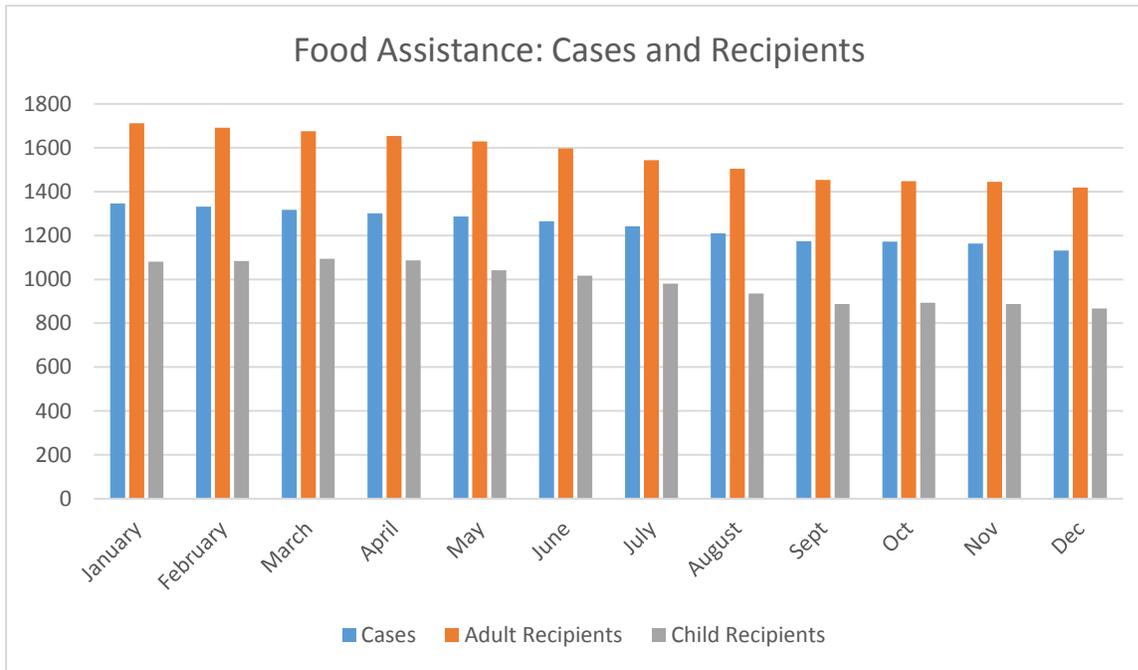
Michigan Department of Health and Human Services Program

Total Eligible Recipients by Program

Month	Family Independence Program (FIP)	Food Assistance Program (FAP)	State Disability Assistance (SDA)	Child Development and Care (CDC)	Medicaid Eligible	Healthy Michigan Program
Jan	46	2,793	10	65	3,869	1,319
Feb	46	2,776	8	61	3,893	1,407
March	42	2,769	8	56	3,876	1,432
April	43	2,741	8	60	3,896	1,390
May	44	2,670	10	53	3,934	1,381
June	38	2,614	10	48	3,907	1,402
July	42	2,525	8	52	3,867	1,392
Aug	46	2,439	7	54	3,868	1,396
Sept	40	2,341	6	56	3,807	1,396
Oct	39	2,341	5	66	3,780	1,363
Nov	38	2,332	5	63	3,788	1,383
Dec	38	2,285	5	63	3,652	1,409

Family Independence Program (FIP) (average)

	TANF Funded		State Funded	
	Non –Two Parent	Two Parent	Non-Two Parent	Two Parents
Cases	16	0	4	1
Recipients	23	0	8	7
Adults	1		1	2
Children	22		7	6
Payments	\$3,508.75	0	\$1,208.00	\$798.00
Case Average	\$219.00	0	\$302.00	\$798.00

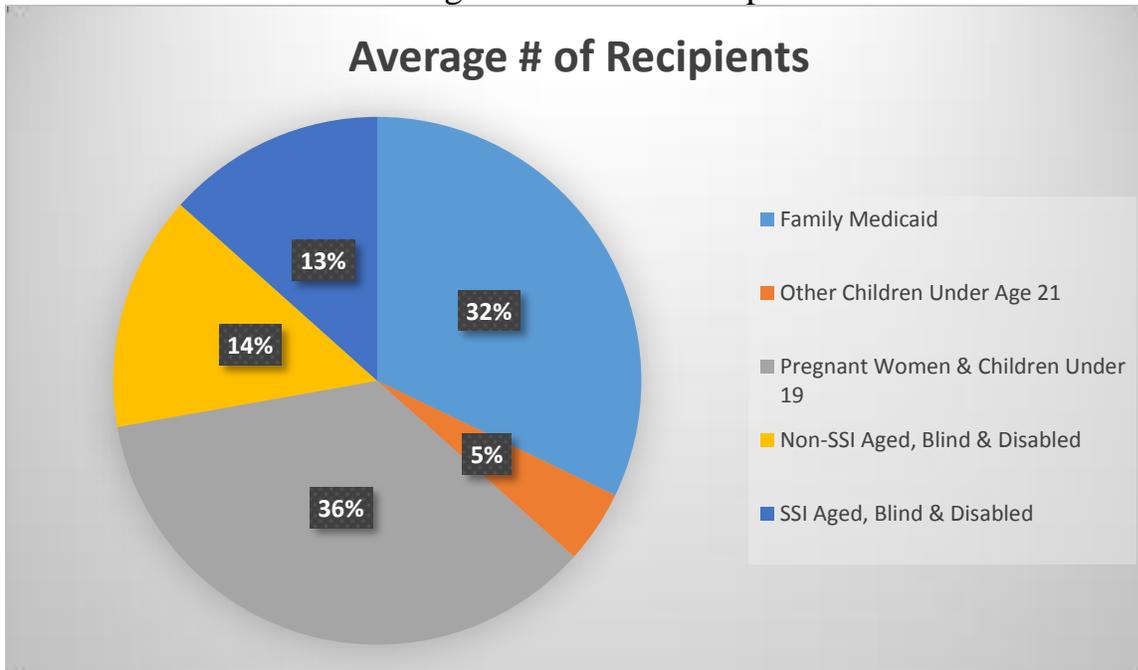


Average payment per case: \$216.50
Average payment per person \$105.70

State Emergency Relief: Federal and State Funded Cases and Payments

Month	Federal Funded			State Funded		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
January	64	73	\$32,778.58	3	4	\$2,093.64
February	59	71	\$32,960.46	1	1	\$68.42
March	46	50	\$23,263.65	0	0	0
April	46	56	\$25,530.43	1	1	\$914.99
May	29	35	\$12,020.01	3	4	\$602.44
June	17	21	\$6,185.67	2	5	\$966.79
July	4	4	\$892.50	0	0	0
August	1	1	\$141.85	0	0	0
September	0	0	0	1	2	\$590.00
October	0	0	0	1	2	\$365.00
November	17	17	\$6,040.25	1	2	\$520.00
December	31	33	\$14,421.65	1	2	\$600.00

Total Eligible Medicaid Recipients - 2015



Child Welfare Cases

In 2015, Antrim County Children's Protective Services staff investigated 297 complaints of Child Abuse/Neglect. Of those 297 cases, 105 cases were substantiated and services were provided to families.

9 Abuse/Neglect petitions were filed in Probate Court resulting in 11 children being placed in foster care and 8 children being placed with the other parent.

We currently have 9 licensed foster home through Antrim County DHHS. Our licensing program continues to grow with staff attending numerous recruitment activities including Relay for Life, school sporting events and other community events.

Antrim County Child Care Fund

Antrim County again approved a long standing contract with Wellspring Lutheran Services to administer the Family Support Program in Antrim County. The Family Support Program (FSP) provides long term (6 months), intensive services to families involved with Children's Protective Services as well as families who are currently under the jurisdiction of the Probate Court, are likely to come under the jurisdiction of the Court or have children returning home after being placed in foster care.

In 2015, \$44,951.16 was utilized from the CCF to assist 96 children in Antrim County. This averages to \$468.24/child. These services provide a family the opportunity to engage in more intensive, long term, in-home assistance to address the conditions that brought the family to the attention of the Department. The goal of the program is to prevent families from entering the Court system, reduce the length of involvement with the system and decrease recidivism.

Antrim County Social Welfare Fund

In FY 2015, \$15,000.00 was allocated to the Social Welfare Fund and \$11,434.55 was expended. The 2015 budget included the following line items:

Administration and contingency	\$4,000.00 of which \$1,216.33 was spent
DHHS/Meadowbrook Board	\$6,000.00 of which \$5,558.02 was spent
Expert Witness Fees/Misc	\$3,000.00 of which \$3,659.00 was spent
Foster Parents Misc.	\$2,000.00 of which \$1,001.20 was spent