

COUNTY COMMISSIONER EXPENSE
ANTRIM COUNTY
Estimated for 2011

The following is for 1 Commissioner with full benefits

Salary	\$ 4,380.00	
Per diem – regular meetings*	795.00	
Per diem – committee meetings**	1,980.00	
Travel***	<u>460.00</u>	
Health Insurance – full family****	15,382.92	
Dental – full family****	1,358.28	
Employer share of Social Security 7.65%	547.36	
Employer share of Retirement 11.95%	855.03	
Workers' Comp. \$0.29 per hundred	20.75	
Life insurance	<u>35.64</u>	\$25,814.98

* This is based on 13 meetings (12 regular plus 1 organizational). Based on the meetings in 2010, this amount includes 9 half day meetings and 4 whole day meetings. In any year this could change. There could also be Special Meetings.

** Each Commissioner is assigned to 3 Standing Committees. The amount above is based on 3 committee meetings per month. Some Commissioners could have additional per diem if they are assigned to a meeting of an outside agency such as District Health Dept., Mental Health, Meadowbrook Liaison, Council of Governments, etc. One of the standing committee meets only once every quarter. Members of the Finance Committee would have additional per diem because of approximately 3 extra meetings at budget time.

*** This amount is an average of the total travel used in 2010. Commissioners collect travel (currently \$0.51/mi) only if they travel to a meeting not scheduled in a Bellaire County Building. They can also be reimbursed for travel expense for attendance at a conference or training. They are not reimbursed for travel to and from a regularly scheduled meeting in a Bellaire County Building.

**** Currently the majority of the employees are in the Priority Health program. The amounts listed here are not the total premium. A portion of each employee's total premium is paid by the employee through payroll deduction. The amounts above and following are strictly employer expense. The expense for health insurance can vary. The amounts above are based on full family coverage. Health insurance 2-person rate is \$ 1,101.34 per month (yearly total - \$13,216.08); 1 person rate is \$493.65 per month (yearly total - \$5,923.80). Delta Dental insurance – 2 person rate is \$62.44 per month (yearly total – \$749.28); 1 person rate is \$34.70 per month (yearly total - \$416.40). The amounts listed are total premium.