

# **BUILDING DEPARTMENT 2015 Annual Report**

Recovery continues in the construction industry here in Antrim. The total number of permits sold for 2015 was higher overall than the previous year. The portion of those permits for commercial projects increased by 31%. The breakdown for the number of permits sold per trade is as follows: Building – 597, Plumbing – 223, Electrical – 638, Mechanical – 541, Temp Cert. of Occ. – 4, Comm. Plan Review – 59.

After almost 11 years of service to the building department and the county, Bob Massey left the office in late October, I replaced him as the building official At that time.

Active staff consists of:

- One department head with building official, mechanical inspector registrations as well as plan reviewer
- One full-time building inspector and plan reviewer
- One contract/part time plumbing inspector and plan reviewer
- One part-time electrical inspector and plan reviewer
- Two full-time secretaries

We are still converting our paper files into electronic documents stored in the county central computer system. All new applications and supporting documents are being scanned when the permit is issued. This results in reducing the space needed for paper storage and makes that information more accessible to anyone who needs it.

We are also continuing to utilize the BS&A permit tracking software both in the field and in the office. This technology helps to reduce costs and improve our service to the residents of Antrim County.

# ANTRIM COUNTY CONSTRUCTION CODE BUDGET

<u>YEARS</u>	<u>REVENUE</u>	<u>TOTAL EXPENSE</u>
2000	\$375,740.35	\$325,935.99
2001	\$328,716.59	\$349,423.22
2002	\$269,027.49	\$275,004.55
2003	\$449,902.97	\$361,153.73
2004	\$381,109.75	\$459,232.28
2005	\$590,245.81	\$621,094.56
2006	\$687,896.30	\$605,595.83
2007	\$621,966.53	\$671,912.26
2008	\$479,125.18	\$496,128.95
2009	\$327,316.45	\$342,120.23
2010	\$386,894.81	\$358,407.46
2011	\$398,567.22	\$336,973.79
2012	\$480,755.38	\$345,124.55
2013	\$482,579.88	\$381,647.57
2014	\$473,828.11	\$394,745.71

2015

## REVENUE

PERMIT FEES	\$477,909.80
OTHER FEES	\$16,582.50
TOTAL FEES	\$494,492.30

## EXPENSES

WAGES	\$241,190.35
TRAINING	\$347.92
FRINGE BENEFITS	\$140,898.31
SUPPLIES	\$3107.54
UNIFORMS	\$1,065.07
PRINTING	\$0.00
REGIST./DUES	\$1,707.33
CODE BOOKS	\$1,254.24
TELEPHONE	\$3128.56
TRAVEL/CONFERENCE	\$3295.74
COMPUTERS/SOFTWARE	\$5365.72
RENT P.O. BOX	\$46.00
PERMIT REFUNDS	\$3067.18
OFFICE RENT	\$22000.00
EQUIPMENT	\$679.99
VEHICLE/GAS/MAINT.	\$9821.00

TOTAL \$436,974.95