



Antrim County Capital Improvement Planning Committee



MEMBERS

Bill Bailey

Karen Bargy

Valerie Craft

Peter Garwood

Deb Haydell

Christian Marcus

Rick Teague

Terry VanAlstine

David Vitale

STAFF

Pete Garwood
County Administrator

Travis Youatt
Deputy Administrator

Tina Schrader
Administrative Asst.

Margie Boyd
Secretary

OFFICE ADDRESS

P.O. Box 187
Bellaire, MI 49615

PHONE: 231-533-6265

FAX: 231-533-8111

SPECIAL ASSISTANCE

If you wish to attend a Planning Commission meeting and require special assistance, please contact the Administration and Planning Office.

The Antrim County Capital Improvement Planning Committee meeting is scheduled for

Thursday, June 27, 2019 at 9:00 a.m.

Antrim County Building, Board of Commissioners Room
203 East Cayuga Street, Bellaire, Michigan

AGENDA ITEMS INCLUDE:

- Call to Order
- Public Comment
- Review of Minutes - May 30, 2019 - pgs. 2-6
- 2019-2024 CIP Projects Review - pgs. 7-9
- 2020-2025 CIP Projects Review - pgs. 10-11
- Various Matters
- Public/Member Comment

Adjourn

2020-2025 CIP Projects: Review

Department	Project	First CIP Submission	Status in 2020-2025 CIP	Changes/Updates	Action/Notes
Administration	BOC Table & Chairs	2016	DELAYED	Cost increase from \$10,000 to \$21,000	Delayed due to Facilities Master Plan
Administration	County Building Interior Renovations	2018	DELAYED	Building security, reallocation pulled from original project and resubmitted	Delayed due to Facilities Master Plan
Maintenance	Grove Street Annex Roof	2017	DELAYED		Delayed due to Facilities Master Plan
Maintenance	Courthouse, Jail parking lot	2016	DELAYED		Delayed due to Facilities Master Plan
Probate Court	Probate Courtroom remodel	2014	DELAYED		Delayed due to Facilities Master Plan
Sheriff	Law Enforcement Center	2014	DELAYED		Delayed due to Facilities Master Plan
Sheriff	Electronic Forensic Lab	2014	DELAYED		Delayed due to Facilities Master Plan
Administration	County Building Siding	2014	WITHDRAWN		Withdrawn by Department Head
Parks	Barnes Park Underground Wiring	2006/2016	WITHDRAWN		Withdrawn by Department Head
Information Technology	Phone Hardware	2015	REMOVED		Removed by Committee; to be included in "Ten Year Forecast for Technology Purchases"