

BUILDING DEPARTMENT 2013 Annual Report

Recovery continues in the construction industry, showing steady growth over the last three years. We issued 64 more permits that generated \$47,685.56 in increased revenue over 2012.

Active staff still consists of:

- One department head with building official, plumbing and mechanical inspector registrations as well as plan reviewer
- One full-time building inspectors and plan reviewer
- One part-time electrical inspector and plan reviewer
- Two full-time secretaries

We are still converting our paper files into electronic documents stored in the county central computer system. All new applications and supporting documents are scanned when the permit is issued. This results in reducing the space needed for paper storage and makes that information more accessible to anyone who needs it.

In May we converted to the BS&A permit tracking software. While converting data and learning new software was a challenge, this connects us directly within the software to the other departments that we need to share information with shortening the process and reducing costs.

My staff and I continue to improve our processes to better serve the residents of Antrim County.

ANTRIM COUNTY CONSTRUCTION CODE BUDGET

<u>YEARS</u>	<u>REVENUE</u>	<u>TOTAL EXPENSE</u>
2000	\$375,740.35	\$325,935.99
2001	\$328,716.59	\$349,423.22
2002	\$269,027.49	\$275,004.55
2003	\$449,902.97	\$361,153.73
2004	\$381,109.75	\$459,232.28
2005	\$590,245.81	\$621,094.56
2006	\$687,896.30	\$605,595.83
2007	\$621,966.53	\$671,912.26
2008	\$479,125.18	\$496,128.95
2009	\$327,316.45	\$342,120.23
2010	\$386,894.81	\$358,407.46
2011	\$398,567.22	\$336,973.79
2012	\$480,755.38	\$345,124.55

2013

REVENUE

PERMIT FEES	\$474,392.40
OTHER	\$8,187.48
TOTAL	\$482,579.88

EXPENSES

WAGES	\$198,831.00
TRAINING	\$295.47
FRINGE BENEFITS	\$114,369.48
SUPPLIES	\$2,465.32
UNIFORMS	\$1,604.78
PRINTING	\$0.00
REGIST./DUES	\$1,635.00
CODE BOOKS	\$445.50
TELEPHONE	\$1,118.15
TRAVEL	\$12,490.87
COMPUTERS	\$43,480.00
RENT P.O. BOX	\$0.00
PERMIT REFUNDS	\$4,132.00
CONVENTION	\$780.00
TOTAL	\$381,647.57