

BUILDING DEPARTMENT 2014 Annual Report

Recovery continues in the construction industry. The total number of permits sold leveled out in 2014 but the portion of those permits for commercial projects increased by 33%. Last year a request was made for the number of permits sold per trade. Building – 497, Plumbing – 234, Electrical – 589, Mechanical – 582, Temp Cert. of Occ. – 15, Comm. Plan Review – 29.

Active staff consists of:

- One department head with building official, plumbing and mechanical inspector registrations as well as plan reviewer
- One full-time building inspectors and plan reviewer
- One full-time mechanical inspector and plan reviewer
- One part-time electrical inspector and plan reviewer
- Two full-time secretaries

We are still converting our paper files into electronic documents stored in the county central computer system. All new applications and supporting documents are scanned when the permit is issued. This results in reducing the space needed for paper storage and makes that information more accessible to anyone who needs it.

In May 2013 we converted to the BS&A permit tracking software. While converting data and learning new software was a challenge, this connects us directly within the software to the other departments that we need to share information with shortening the process and reducing costs. We continue to learn and use this technology to improve our service to the residents of Antrim County.

ANTRIM COUNTY CONSTRUCTION CODE BUDGET

<u>YEARS</u>	<u>REVENUE</u>	<u>TOTAL EXPENSE</u>
2000	\$375,740.35	\$325,935.99
2001	\$328,716.59	\$349,423.22
2002	\$269,027.49	\$275,004.55
2003	\$449,902.97	\$361,153.73
2004	\$381,109.75	\$459,232.28
2005	\$590,245.81	\$621,094.56
2006	\$687,896.30	\$605,595.83
2007	\$621,966.53	\$671,912.26
2008	\$479,125.18	\$496,128.95
2009	\$327,316.45	\$342,120.23
2010	\$386,894.81	\$358,407.46
2011	\$398,567.22	\$336,973.79
2012	\$480,755.38	\$345,124.55
2013	\$482,579.88	\$381,647.57

2014

REVENUE

PERMIT FEES	\$470,930.08
OTHER	\$2,898.03
TOTAL	\$473,828.11

EXPENSES

WAGES	\$230,411.02
TRAINING	\$100.22
FRINGE BENEFITS	\$123,701.21
SUPPLIES	\$4,097.03
UNIFORMS	\$1,830.68
PRINTING	\$6.00
REGIST./DUES	\$1,267.00
CODE BOOKS	\$1,800.08
TELEPHONE	\$1,289.19
TRAVEL	\$16,010.54
COMPUTERS/DESKS	\$12,295.74
RENT P.O. BOX	\$42.00
PERMIT REFUNDS	\$0
CONVENTION	\$1,895.00
TOTAL	\$394,745.71