

**AGENDA**  
**BUDGET 2020 WORKSHOP**  
**September 4, 2019**

**I. Review August 29, 2019 minutes**

**II. General Fund:**

**Expenditures:**

**Updates from August 29, 2019 meeting:**

**\*Please see blue pages for the following changes to the budget:**

101-132	Family Division	Employee Annuity Benefit	\$501	\$0
		Health Insurance	\$50,657	\$64,330
101-148	Probate Court	Employee Annuity Benefit	\$3964	\$4345
		Health Insurance	\$36,747	\$18,723
101-267	Prosecuting Atty	Other Wages	\$28,860	\$0
		FICA	\$28,052	\$25,494
		Health Insurance	\$67,907	\$49,185
		Retirement	\$68,057	\$55,900
101-268	Register of Deeds	Health Insurance	\$36,747	\$30,768
		Retirement	\$24,984	\$22,074
101-351	Jail	Health Insurance	\$9,335	\$6,696
101-442	Dams & Dam SPVR	Training	\$1000	\$0
		Travel	\$1200	\$400
	(moved to department 895 Special Projects)			
101-601	Health	NCCMH – Jail	\$11,000	\$0
101-682	Veterans Affairs	Employee Annuity	\$4330	\$8660
101-895	Special Projects	Hydrology		
		Software	\$0	\$1000
		Travel	\$0	\$800

**Information to be presented for the following at the next meeting on 9/10/19:**

**101-136 District Court**

**101-301 Sheriff**

**101-334 Secondary Roads**

**101-426 Emergency Services**

**Continuation of the Budget 2020 review starts at GENERAL FUND DEPARTMENT 719, Resource Recovery.**