

BUILDING DEPARTMENT 2016 Annual Report

The construction industry here in Antrim County continues to grow. The total number of permits sold for 2016 was higher overall than the previous year resulting in a total of 2281 permits being issued. We also performed a total of 5866 inspections for those permits. The portion of those permits that were non-residential/commercial was down from last year by 36%. The breakdown for the permits sold per trade are as follows: Building – 624, Plumbing – 226, Electrical – 686, Mechanical – 745, Temp Cert. of Occ. – 4, Comm. Plan Review – 50.

Active staff consists of:

- One department head with building official, mechanical inspector, and plan reviewer registrations
- One full-time building inspector and plan reviewer
- One contract/part time plumbing inspector and plan reviewer
- One full-time electrical inspector and plan reviewer
- Two full-time secretaries

We are continuing to convert our paper files into electronic documents stored in the county central computer system. All new permit applications and supporting documents are being scanned when the permit is issued. This results in reducing the space needed for paper storage and makes that information more accessible to anyone who needs it.

We are also continuing to utilize the BS&A permit tracking software both in the field and in the office. This technology helps to reduce costs and improve our service to the residents of Antrim County.

I would also like to mention that we purchased 2 new Ford F150 trucks that are working out very well for us. That allowed us to pass back to the county some of our old trucks for repurposing.

ANTRIM COUNTY CONSTRUCTION CODE BUDGET

<u>YEARS</u>	<u>REVENUE</u>	<u>TOTAL EXPENSE</u>
2000	\$375,740.35	\$325,935.99
2001	\$328,716.59	\$349,423.22
2002	\$269,027.49	\$275,004.55
2003	\$449,902.97	\$361,153.73
2004	\$381,109.75	\$459,232.28
2005	\$590,245.81	\$621,094.56
2006	\$687,896.30	\$605,595.83
2007	\$621,966.53	\$671,912.26
2008	\$479,125.18	\$496,128.95
2009	\$327,316.45	\$342,120.23
2010	\$386,894.81	\$358,407.46
2011	\$398,567.22	\$336,973.79
2012	\$480,755.38	\$345,124.55
2013	\$482,579.88	\$381,647.57
2014	\$473,828.11	\$394,745.71
2015	\$494,492.30	\$436,974.95

2016

REVENUE

PERMIT FEES	\$517,658.00
OTHER FEES	\$13,821.86
TOTAL FEES	\$531,479.86

EXPENSES

WAGES	\$238,890.42
TRAINING	\$190.00
FRINGE BENEFITS	\$123,140.29
OFFICE SUPPLIES	\$2,780.27
UNIFORMS	\$384.00
PRINTING/PUBLISHING	\$0.00
REGIST./DUES	\$1,030.00
CODE BOOKS	\$1,825.50
TELEPHONE	\$2,294.65
TRAVEL/CONFERENCE	\$1,889.30
COMPUTERS/SOFTWARE	\$6,557.80
RENT P.O. BOX	\$44.00
PERMIT REFUNDS	\$894.00
OFFICE RENT	\$22,000.00
EQUIPMENT	\$33.56
VEHICLE/GAS/MAINT.	\$64,204.86

TOTAL \$466,158.65