



## 2018 Annual Report

The construction industry here in Antrim County is continually growing and this year was no exception. The total number of permits sold for 2018 was 181 permits higher than the previous year resulting in 2509 permits being issued. We also performed 6308 inspections for those permits, resulting in an additional 308 more inspections than the previous year. The portion of those permits that were non-residential/commercial was 89. Resulting in 26 more permits issued over last year. The breakdown for the permits issued per trade are as follows: Building – 673, Plumbing – 289, Electrical – 744, Mechanical – 803, Temp Cert. of Occ. – 8, Comm. Plan Review – 58.

Our active staff consists of:

- One department head with building official, mechanical inspector, and plan reviewer registrations
- One full-time building inspector and plan reviewer
- One contract/part time plumbing inspector and plan reviewer
- One full-time electrical inspector and plan reviewer
- Two full-time secretaries

We are still continuing to convert our paper files into electronic documents stored in the counties computer servers. All new permit applications and supporting documents are being scanned when possible after the permit is issued. This results in reducing the space needed for paper storage and makes that information more accessible to anyone who needs it.

We are also continuing to utilize the BS&A permit tracking software both in the field and in the office. This technology is helping to reduce costs and improve our service to the residents of Antrim County.

## REVENUE

PERMIT FEES	\$601,820.00
PLAN REVUE FEES	\$14,001.00
OTHER FEES	\$16,224.14
<b>TOTAL</b>	<b>\$632,045.14</b>

## EXPENSES

WAGES	\$263,405.75
TRAINING	\$103.04
FRINGE BENEFITS	\$130,753.22
UNIFORMS	\$498.75
REGIST./DUE	\$1,780.00
CODE BOOKS	\$567.77
TELEPHONE	\$2,768.09
TRAVEL/CONFERENCE	\$1,204.45
COMPUTERS/SOFTWARE	\$7,935.00
PO BOX RENT	\$50.00
OFFICE RENT	\$23,000.00
EQUIPMENT	\$251.74
VECHICLE/GAS/MAINT.	\$11,429.43
PERMIT REFUNDS	\$2,962.00
OFFICE SUPPLIES	\$3,508.28
<b>TOTAL</b>	<b>\$450217.52</b>

