

***ANTRIM COUNTY PROBATE COURT
&
ANTRIM COUNTY FAMILY DIVISION
2017 ANNUAL REPORT***

To The:
ANTRIM COUNTY BOARD OF COMMISSIONERS
May 10, 2018

Dear Chairperson Boettcher,

Thank you for this opportunity to present to you, and the other members of the Antrim County Board of Commissioners, the 2017 Annual Report for the Antrim County Probate Court and the Antrim County Family Division.

Sincerely,

Norman R. Hayes

Antrim County Probate Judge

Filings & Actions, 2017

Antrim County Probate Court

Estates – Existing 111, New 77

Guardianships – Existing 253, New 54

Conservatorships – Existing 44, New 18

Mentally Ill Petitions – 41

Antrim County Family Division

Delinquency Cases – 44

Neglect/Abuse Cases – 11 (17 children)

Adoption Cases – 6

Name Changes - 20

Personal Protection Orders – 59

Paternity/Support/Divorces – Existing 56, New 113

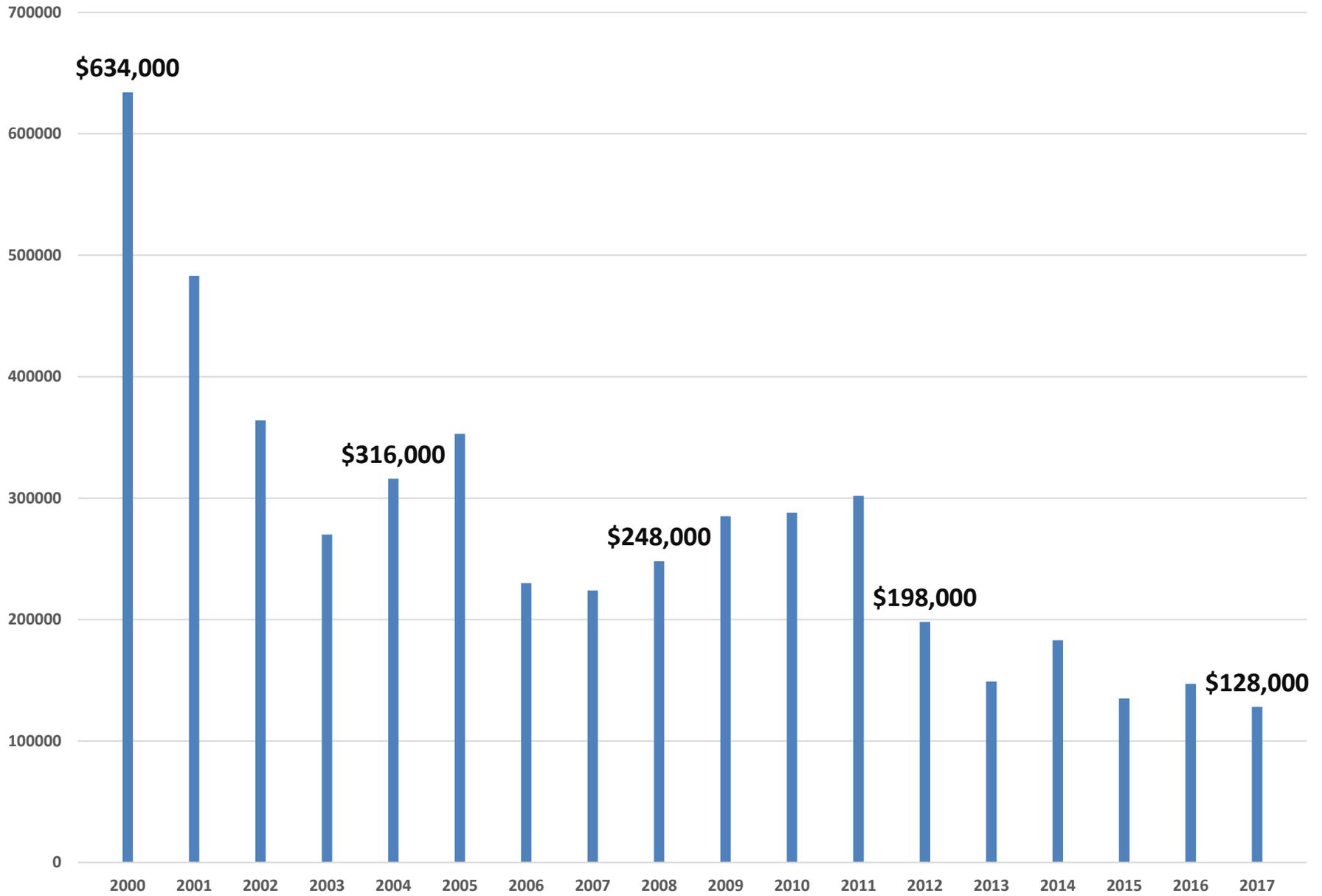
Monthly Collections 2017

Month	Private Payments(292-604.080)	Pubic Benefits(292-678.030)	Collection Fee(101-622.000)	YTD	YTD@%of Expenditures
October	\$1,277.28	\$192	\$438.30	\$1,907.58	28%
November	\$1,849.18	\$192	\$616.43	\$4,565.19	33%
December	\$1,473.80	\$193.47	\$491.30	\$6,723.76	32%
January	\$1,503.62	\$434	\$513.76	\$9,175.14	29%
February	\$1,547.34	\$195.04	\$521.76	\$11,439.28	30%
March	\$1,802.04	\$215.92	\$603.24	\$14,060.48	28%
April	\$1,490.27	\$192	\$496.78	\$16,239.53	26%
May	\$2,341.03	\$192	\$782.60	\$19,555.16	26%
June	\$2,077.13	\$48	\$692.44	\$22,372.73	25%
July	\$2,111.05	\$393.50	\$659.37	\$25,536.65	27%
August	\$2,197.32	\$442	\$732.37	\$28,908.34	29%
September	\$3,522.67	\$196	\$956.84	\$33,583.85	26%
Year	\$23,192.73	\$2,885.93	\$7,505.19	\$33,583.85	26%

Net Local Child Care Fund Costs 2017

	Child Care Fund	Reimbursement	Net Child Care	State Ward Costs	Family Support	Subtotal	YTD Total	YTD%ofBudget
October	\$6,326.25	\$2,324.22	\$4,002.03	(\$768.24)	\$3,604.09	\$6,837.88	\$6,837.88	3%
November	\$8,799.41	\$2,306.19	\$6,493.22	\$298.76	\$0.00	\$6,791.98	\$13,629.86	5%
December	\$9,168.47	\$3,427.43	\$5,741.04	(\$298.76)	\$2,138.79	\$7,581.07	\$21,210.93	8%
January	\$9,185.51	\$2,733.83	\$6,451.68	\$0.00	\$3,485.24	\$9,936.92	\$31,147.85	12%
February	\$10,185.47	\$3,182.68	\$7,002.79	\$0.00	\$0.00	\$7,002.79	\$38,150.64	15%
March	\$14,644.50	\$5,672.63	\$8,971.87	\$0.00	\$3,419.26	\$12,391.13	\$50,541.77	20%
April	\$14,200.24	\$5,618.63	\$8,581.61	\$0.00	\$2,464.95	\$11,046.56	\$61,588.33	25%
May	\$12,875.01	\$4,578.23	\$8,296.78	\$0.00	\$4,793.57	\$13,090.35	\$74,678.68	30%
June	\$13,966.08	\$5,563.48	\$8,402.60	\$0.00	\$4,671.76	\$13,074.36	\$87,753.04	35%
July	\$9,486.72	\$2,984.43	\$6,502.29	\$0.00	\$2,069.97	\$8,572.26	\$96,325.30	38%
August	\$21,594.77	\$9,668.17	\$11,926.60	\$0.00	\$5,849.31	\$17,775.91	\$114,101.21	45%
September	\$23,432.76	\$9,793.76	\$13,639	\$0.00	\$0.00	\$13,639	\$127,740.21	51%
Year	\$153,865.19	\$57,853.68	\$96,011.51	(\$768.24)	\$32,496.94		\$127,740.21	51%
Budgeted	\$239,000	\$42,000	\$197,000	\$15,000	\$39,000		\$251,000	100%
Percent	100%	38%	62%					

Net County CCF History



GL NUMBER	DESCRIPTION	2017 AMENDED BUDGET	YTD BALANCE 12/31/2017	% BDGT USED
Fund 101000 - GENERAL				
Expenditures				
Dept 148 - PROBATE COURT				
101000-148-702.000	SALARY - DEPT. HEAD	141,318.00	142,378.08	100.75
101000-148-703.000	WAGES - DEPUTY#1, OFF MGR, SEC, 1ST ASST	42,982.00	41,363.57	96.23
101000-148-709.000	OVERTIME AND HOLIDAY	520.20	0.00	0.00
101000-148-714.002	1:1 RATIO ANNUITY BENEFIT	275.40	268.62	97.54
101000-148-715.000	FICA - COUNTY SHARE	14,333.04	13,262.60	92.53
101000-148-716.000	HEALTH INSURANCE	35,022.00	34,972.28	99.86
101000-148-716.008	DELTA DENTAL INSURANCE	2,806.02	2,751.60	98.06
101000-148-718.000	RETIREMENT - COUNTY SHARE	7,200.00	6,887.83	95.66
101000-148-719.000	OTHER FINGE - AD&D ETC.	595.68	605.68	101.68
101000-148-721.000	PERSONAL LEAVE	20.00	826.50	4,132.50
101000-148-724.000	WORKERS' COMPENSATION	865.98	828.79	95.71
101000-148-725.000	TRAINING	3,200.00	554.04	17.31
101000-148-727.000	SUPPLIES - OFFICE	0.00	0.00	0.00
101000-148-741.000	OPERATING SUPPLIES	986.10	2,037.40	206.61
101000-148-802.000	CONTRACTUAL SERVICES	18,000.00	14,176.30	78.76
101000-148-803.000	JURORS	500.00	0.00	0.00
101000-148-804.000	WITNESSES	500.00	0.00	0.00
101000-148-805.000	COMPUTER SERVICES	(56.12)	0.00	0.00
101000-148-806.000	LEGAL FEES	39,300.00	30,991.44	78.86
101000-148-807.000	DUES & SUBSCRIPTIONS	4,138.00	2,562.80	61.93
101000-148-808.001	TRANSCRIPTS	957.37	558.51	58.34
101000-148-855.000	TELEPHONE	2,112.00	1,639.29	77.62
101000-148-861.000	TRAVEL	500.00	220.42	44.08
101000-148-901.000	PRINTING AND PUBLISHING	500.00	477.87	95.57
101000-148-933.001	EQUIPMENT MAINTENANCE	500.00	0.00	0.00
101000-148-980.000	EQUIP.	1,262.65	1,262.65	100.00
Total Dept 148 - PROBATE COURT		318,338.32	298,626.27	93.81
TOTAL EXPENDITURES		318,338.32	298,626.27	93.81
Fund 101000 - GENERAL:				
TOTAL REVENUES		0.00	0.00	0.00
TOTAL EXPENDITURES		318,338.32	298,626.27	93.81
NET OF REVENUES & EXPENDITURES		(318,338.32)	(298,626.27)	93.81

GL NUMBER	DESCRIPTION	2017 AMENDED BUDGET	YTD BALANCE 12/31/2017	% BDGT USED
Fund 101000 - GENERAL				
Expenditures				
Dept 132 - FAMILY DIVISION - CIRCUIT COURT				
101000-132-704.000	WAGES - DEPUTY#2, 2ND SEC, 2ND ASST	61,048.59	61,048.52	100.00
101000-132-704.005	WAGES - ADMIN. ASS'T.	44,895.61	44,895.50	100.00
101000-132-705.000	OTHER WAGES	41,672.00	41,671.61	100.00
101000-132-706.000	OTHER WAGES	47,881.00	47,872.57	99.98
101000-132-707.000	OTHER WAGES	34,265.00	35,002.57	102.15
101000-132-708.002	STIPEND (FAMILY CRT) WH	6,760.00	6,760.00	100.00
101000-132-708.003	STIPEND (FAMILY CRT) SD	2,400.00	2,400.32	100.01
101000-132-709.000	OVERTIME AND HOLIDAY	530.40	0.00	0.00
101000-132-709.132	CALL OUT-FAMILY DIVISION	120.00	0.00	0.00
101000-132-714.000	EMPLOYEE ANNUITY BENEFIT	4,464.54	4,344.08	97.30
101000-132-714.002	1:1 RATIO ANNUITY BENEFIT	1,078.00	1,174.89	108.99
101000-132-715.000	FICA - COUNTY SHARE	19,016.00	18,655.58	98.10
101000-132-716.000	HEALTH INSURANCE	47,880.00	47,795.74	99.82
101000-132-716.008	DELTA DENTAL INSURANCE	4,119.78	4,010.64	97.35
101000-132-718.000	RETIREMENT - COUNTY SHARE	40,124.00	39,305.66	97.96
101000-132-719.000	OTHER FINGE - AD&D ETC.	3,086.52	3,092.93	100.21
101000-132-721.000	PERSONAL LEAVE	2,503.08	2,391.42	95.54
101000-132-724.000	WORKERS' COMPENSATION	3,621.00	2,967.00	81.94
101000-132-725.000	TRAINING	1,700.00	808.41	47.55
101000-132-727.000	SUPPLIES - OFFICE	0.00	256.35	100.00
101000-132-741.000	OPERATING SUPPLIES	3,100.00	1,787.86	57.67
101000-132-803.000	JURORS	3,500.00	3,290.83	94.02
101000-132-804.000	WITNESSES	500.00	0.00	0.00
101000-132-805.000	COMPUTER SERVICES	13,500.00	13,095.16	97.00
101000-132-806.000	LEGAL FEES	93,500.00	43,428.10	46.45
101000-132-806.005	LAWYER - GUARDIAN AD LITEM	35,393.00	35,392.80	100.00
101000-132-807.000	DUES & SUBSCRIPTIONS	2,000.00	460.33	23.02
101000-132-808.001	TRANSCRIPTS	3,000.00	75.00	2.50
101000-132-808.002	COURT REPORTER	500.00	0.00	0.00
101000-132-809.000	VISITING JUDGE	500.00	0.00	0.00
101000-132-855.000	TELEPHONE	1,500.00	1,296.30	86.42
101000-132-861.000	TRAVEL	3,500.00	1,493.84	42.68
101000-132-864.000	VEHICLE MAINTENANCE	1,025.20	1,121.20	109.36
101000-132-865.000	GAS AND OIL	974.80	366.65	37.61
101000-132-901.000	PRINTING AND PUBLISHING	250.00	0.00	0.00
101000-132-933.000	BANKING SERVICE FEES	0.00	0.00	0.00
101000-132-933.001	EQUIPMENT MAINTENANCE	870.00	870.00	100.00
101000-132-941.000	RENT EQUIP. LEASE	449.00	32.23	7.18
101000-132-980.000	EQUIPMENT	1,200.00	959.00	79.92
Total Dept 132 - FAMILY DIVISION - CIRCUIT COURT		532,427.52	468,123.09	87.92
TOTAL EXPENDITURES		532,427.52	468,123.09	87.92
Fund 101000 - GENERAL:				
TOTAL REVENUES		0.00	0.00	0.00
TOTAL EXPENDITURES		532,427.52	468,123.09	87.92
NET OF REVENUES & EXPENDITURES		(532,427.52)	(468,123.09)	87.92

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Antrim County ranked 35th statewide in child well-being by Kids Count book

LANSING—Antrim County ranked 35th for child well-being by county, according to the [2017 Kids Count in Michigan Data Book](#) released today by the Michigan League for Public Policy. No. 1 is the best in the state.

The Michigan League for Public Policy has been compiling and releasing the annual Kids Count in Michigan Data Book for 25 years to analyze and evaluate the well-being of children in the state and its counties. The 2017 book primarily compares data from 2008 to 2015 and analyzes 15 key indicators across four domains.

The report also ranks 82 of the 83 counties for overall child well-being (Keweenaw County lacks sufficient data). The top three counties for child well-being are Ottawa (1st), Clinton (2nd) and Oakland (3rd) counties, with each of these counties moving up one rank from last year. The bottom three counties in 2017 are Oceana (80th), Iosco (81st) and Lake (82nd).

Here is how Antrim County ranked out of 82 counties in each Kids Count in Michigan child well-being indicator:

Indicators	2015 Rate	Percent Change from 2008 (Negative Number Means Rate Decrease)	County Rank**
ECONOMIC SECURITY			
Children in poverty, ages 0-17	24.1%	15.9%	42
Young children, ages 0-5, in the Food Assistance Program	22.3%	-27.3%	16
Students receiving free/reduced-price school lunches	48%	19.6%	31
HEALTH			
Less than adequate prenatal care	34.8%	41.4%	51
Low-birthweight babies	5.7%	-17.9%	11
Infant mortality (per 1,000)	*	*	*
Child/Teen deaths, ages 1-19 (per 100,000)	*	*	*
FAMILY AND COMMUNITY			
Births to teens, ages 15-19 (per 1,000)	23.8	-28.9%	34
Child abuse/neglect: Children in investigated families (per 1,000)	183.8	79.7%	73
Child abuse/neglect: Confirmed victims (per 1,000)	38.5	113.2%	81

Child abuse/neglect: Children in out-of-home care (per 1,000)	7.5	96%	55
EDUCATION			
Three- and four-year-olds in preschool	46.1%	-0.1%	31
Students not graduating on time	12.9%	12.9%	12
Not proficient (M-STEP): Third-graders (English Language Arts)	53.9%	30.8%	46
Not proficient (M-STEP): Eighth-graders (Math)	64%	2.9%	21

* Sometimes a rate could not be calculated because of low incidence of events or unavailable data.

** Number of counties ranked varies by indicator (47 for infant mortality, 51 for child/teen deaths).

“No Michigan child should be experiencing poverty, hunger, abuse or neglect, regardless of where they are born and grow up, their race or ethnicity, or their family’s economic standing,” said Alicia Guevara Warren, Kids Count in Michigan project director at the Michigan League for Public Policy. “Just as past policies and practices have created these disparities, using a racial equity lens and a two-generation approach to develop policy solutions can help resolve them. In order to have a vibrant state for us all, lawmakers need to make sure all kids in Michigan thrive.”

Comparing counties from 2008-2015, 72 counties saw their child poverty rate increase, 79 counties saw an increase in the percent of kids receiving free and reduced-price lunch, and 58 counties saw the rate of confirmed victims of child abuse and neglect go up. For teen births, 71 counties saw their rate go down.

According to the report, historical and current public policies are adversely affecting Michigan kids’ ability to thrive and widening disparities in child well-being based on where a child lives, their race and ethnicity, and their family’s income. Statewide, more than 1 in 5 (22 percent) Michigan children lived in poverty in 2015, a 15 percent rate increase since 2008, the last full year of the Great Recession.

But the rates are significantly worse for kids of color, with 47 percent of African-American kids and 30 percent of Latino kids living in poverty compared to 15 percent for White kids in 2015. Nearly 28 percent of children in rural counties live in poverty, 24 percent in midsize counties and 22 percent in urban counties, although poverty increased at the highest rate for urban areas.

The *2017 Kids Count in Michigan Data Book’s* key recommendations for policymakers to support parents and improve child well-being are:

- Promote comprehensive strategies to prevent child abuse and neglect, including the expansion of home visitation programs.
- Ensure access to affordable, quality child care by raising eligibility levels for state child care subsidies and reforming the current system.
- Increase funding for maternal smoking prevention and cessation programs and services.
- Provide sufficient funding for early interventions to improve third-grade reading using a birth-to-eight framework.
- “Raise the Age” of juvenile jurisdiction from 17 to 18 years old.

“The Michigan League for Public Policy has been fighting to protect Michigan kids since 1912, but child poverty is just as pressing now as it was then,” said Gilda Z. Jacobs, president and CEO of the Michigan League for Public Policy. “Too many Michigan families are working but barely making ends meet and are one financial emergency away from disaster. Simply having a job is not enough anymore, and we need stronger policies to support workers with low wages and their families.”

For additional information on the *2017 Kids Count in Michigan Data Book*, including the full report, state, county and regional rankings, charts and images, resources for advocates, frequently asked questions and county-specific press releases for 82 counties, go to <http://www.mlpp.org/kids-count/michigan-2/2017-kids-count-in-michigan-data-book>.

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The Kids Count in Michigan project is part of a broad national effort to improve conditions for children and their families. Funding for the project is provided by the Annie E. Casey Foundation, The Max M. and Marjorie S. Fisher Foundation, The Skillman Foundation, Steelcase Foundation, Frey Foundation, Michigan Education Association, American Federation of Teachers Michigan, Blue Cross Blue Shield of Michigan Foundation, United Way for Southeastern Michigan, DTE Energy Foundation, Ford Motor Company Fund, Battle Creek Community Foundation, and the Fetzer Institute. More state and local data are available at the Kids Count Data Center, www.datacenter.kidscount.org.