



## 2017 Annual Report

The construction industry here in Antrim County continues to grow. The total number of permits sold for 2017 was slightly higher overall than the previous year resulting in a total of 2328 permits being issued. We also performed a total of 6000 inspections for those permits. The portion of those permits that were non-residential/commercial as a percentage was virtually the same from last year. The breakdown for the permits issued per trade are as follows: Building – 621, Plumbing – 285, Electrical – 697, Mechanical – 727, Temp Cert. of Occ. – 12, Comm. Plan Review – 53.

Active staff consists of:

- One department head with building official, mechanical inspector, and plan reviewer registrations
- One full-time building inspector and plan reviewer
- One contract/part time plumbing inspector and plan reviewer
- One full-time electrical inspector and plan reviewer
- Two full-time secretaries

We are continuing to convert our paper files into electronic documents stored in the county central computer system. All new permit applications and supporting documents are being scanned when possible after the permit is issued. This results in reducing the space needed for paper storage and makes that information more accessible to anyone who needs it.

We are also continuing to utilize the BS&A permit tracking software both in the field and in the office. This technology is helping to reduce costs and improve our service to the residents of Antrim County.

I would also like to mention that we purchased our final new Ford F150 truck, which completes our new fleet of trucks for the department. That allowed us to pass back to the county the rest of our old trucks for repurposing.

## REVENUE

PERMIT FEES	\$629,959.80
PLAN REVUE FEES	\$32,230.00
OTHER FEES	\$12,774.52
TOTAL FEES	\$674,964.32

## EXPENSES

WAGES	\$262,535.88
TRAINING	\$0.00
FRINGE BENEFITS	\$134,096.29
OPERATING SUPPLIES	\$1,855.75
UNIFORMS	\$0.00
PRINTING/PUBLISHING	\$0.00
REGIST./DUE	\$855.00
CODE BOOKS	\$1,972..60
TELEPHONE	\$3,334.05
TRAVEL/CONFERENCE	\$1,298.44
COMPUTERS/SOFTWARE	\$7,120.30
RENT – PO BOX	\$48.00
PERMIT FUNDS	\$10,736.00
OFFICE RENT	\$23,000.00
EQUIPMENT	\$1,085.96
VECHICLE/GAS/MAINT.	\$33,192.99
<b>TOTAL</b>	<b>\$481,131.26</b>

