



Memorandum Administration Office

October 24, 2017

TO: Health and Public Safety Committee

FR: Peter Garwood, Administrator

RE: Airport – Five-Year Capital Improvement Program (FY2018 – FY2022)

Please include the following additional information for review of the Airport Improvement Program item on your agenda for Wednesday, October 25.

Attached is the five-year Airport Capital Improvement Program (CIP) for FY2018 – FY2022 under the Michigan State Block Grant Program. Airport Manager John Strehl is indicating that the increase for 2018 local funding is due to the shifting of approximately \$140,000 of Airport Improvement Program (AIP) monies to Antrim County from the Frankfort Dow Memorial Field Airport. Mr. Strehl expects the County’s costs for the next years of airport capital improvements to be as follows:

2018	Design & Rehab Runway 2-20	\$8,350
2019	Snow Removal Equipment Acquisition	\$8,300
2020	Airport Layout Plan Update	\$8,335
2021	Carry Over	\$0
2022	Carry Over	\$0
2023	Acquire Plow Truck	\$24,350

The above numbers assume that the current 5% match requirement doesn’t change. The grant funding is Federal dollars granted through a State of Michigan Block Grant. A current requirement of the Michigan State Block Grant Program is approval of the CIP by the governing body.

The following motion is presented for your consideration:

Motion by _____, seconded by _____, to recommend the Board of Commissioners approve the five-year Airport Capital Improvement Program (CIP) for FY2018 – FY2023 under the Michigan State Block Grant Program with expected County grant matches of \$8,350 for 2018, \$8,300 for 2019, \$8,335 for 2020, \$0 for 2021, \$0 for 2022, and \$24,350 for 2023.