

C O U N T Y O F A N T R I M  
 GENERAL FUND  
 2011 BUDGET AS OF 10/14/10

V E N U E

BEGINNING FUND BALANCE 01/01/11 \$4,500,000.00

TAXES

TAXES - CURRENT	9,270,178.00	
DELINQUENT TAX COUNTY	200,000.00	
DELINQUENT TAX - SUMMER	500,000.00	
PERSONAL PROP. TAX - CO. PORTI	100,000.00	
PERSONAL PROP. - SUMMER	300,000.00	
INDUSTRIAL FACILITIES TAX	2,500.00	
COMMERCIAL FOREST RESERVE	1,000.00	
SWAMP TAX	32,900.00	
PILT	20,500.00	
SUMMER TAX INTEREST	45,000.00	
TRAILER - SPECIFIC TAX	300.00	
PENALTIES & INTEREST ON TAXES	5,000.00	
TOTAL TAXES	-----	\$10,477,378.00

LICENSES & PERMITS

CAMPING PERMITS - BARNES PARK	125,000.00	
BARNES PARK - SHOWERS	2,000.00	
PARKS - PAVILION RENT	1,000.00	
PARK - SALE OF FIREWOOD	1,500.00	
PARK - DUMP STATION USE	300.00	
PARK - VENDING	2,000.00	
EARTH CHANGE PERMITS	7,500.00	
DOG LICENSES	7,100.00	
KENNEL LICENSES	200.00	
KENNEL INSPECTION FEE	200.00	
CONC. WEAPON PERMIT - NEW	2,000.00	
CONC. WEAPON PERMIT - RENEWAL	4,000.00	
REPLACEMENT - CONCEALED WEAPON	50.00	
MARRIAGE LICENSES	900.00	
TOTAL LICENSES & PERMITS	-----	\$153,750.00

OTHER AGENCIES

WELFARE FRAUD	200.00
STATE - PROBATE JUDGES SALARY	114,195.00
CIRCUIT COURT STANDARDIZATION	30,000.00
STATE-FAM CRT-DETENTION SUPPOR	35,000.00
DISTRICT COURT STANDARDIZATION	47,000.00
PROBATE COURT STANDARDIZATION	66,200.00
STATE - COURT EQUITY FUND DIST	121,000.00
STATE - PROBATE JUDGE FICA REM	8,400.00
STATE - JUROR COMP. REIMB.	4,000.00
STATE-PUBLIC GUARDIAN REIMB.	1,500.00
STATE - JUDGES RETIREMENT CONV	250.00
STATE - VOTERS' REGISTRATIONS	400.00
STATE - EMERGENCY SERVICES	14,850.00

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STATE - SUBSTANCE ABUSE TESTIN	11,500.00	
STATE - DRUG CASE INFORM.	700.00	
STATE - MARINE	42,000.00	
STATE -SECONDARY ROADS	73,000.00	
STATE - VICTIMS' RGTS ADVOCATE	42,100.00	
STATE - MDOC DIVERTED FELONS	3,000.00	
STATE - CO-OP. REIMBURSEMENT	80,800.00	
STATE -CIGARETTE TAX DISTRIBUT	807.00	
STATE - CONVENTION FACIL. TAX	132,214.00	
STATE - PROBATE JUVENILE OFFIC	30,000.00	
STATE SURVEY & REMONUMNT	20,000.00	
TOWNSHIP LIQUOR LICENSES	500.00	
LOCAL UNITS - COMPUTER SERVICE	51,000.00	
LOCAL UNITS -CANVASSARS REIMB.	300.00	
FROM T.B.A. "WAY TO GROW"	19,000.00	
SCHOOLS - ELECTION REIMBURSEME	22,000.00	
FROM GRASS RIVER INC (RETIRE.)	2,825.00	
TOTAL OTHER AGENCIES	-----	\$974,741.00

CURRENT SERVICES

CIRC CRT - FAM - ADOPT. GUARD.	200.00
FAMILY CR. - REIMB. - ATTORNEY	2,500.00
CIRC CRT - FAM - COURT COSTS	2,000.00
CIRC CRT - FAM - OVERSIGHT	1,800.00
CIRC CRT - FAM - COURT WARDS	50.00
10% BOND FEE	2,000.00
DISTRICT COURT - COSTS	275,800.00
DIST. COURT - DRIVERS LIC. REI	2,125.00
DIST. CRT. - ORDINANCES FINES	14,000.00
DIST. CRT - REMB FOR APPNT. AT	6,500.00
LEIN REVENUE (DRUNK DRIVING CA	8,000.00
DISTRICT COURT - CIVIL FEES	45,500.00
CIRCUIT COURT - ENTRY FEE	6,500.00
CIRCUIT COURT - JURY FEE	2,500.00
CIRCUIT COURT - APPEAL FEE	100.00
CIRCUIT COURT - COSTS	26,000.00
CIRCUIT COURT - GARNISHMENT	650.00
CIRCUIT COURT - CLERK SALE	100.00
CIRCUIT COURT-REIMB APPNT ATTY	25,000.00
CIRCUIT COURT-ADMISSION TO BAR	50.00
CIRCUIT COURT - MOTION FEE	3,000.00
CIRCUIT COURT - WRIT FEE	100.00
BIRTH CORRECTION - MI HEALTH	100.00
CIRCUIT COURT - FILIATION FEE	100.00
CIRCUIT CRT. - CRIME LAB FEE	200.00
CRIME VICTIM'E FEE	500.00
PROBATE COURT - COSTS	11,100.00
PROBATE - MOTION, PETITION, OB	1,500.00
TREASURER - TAX HISTORIES	1,000.00
TREASURER - TAX SEARCHES	1,000.00

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TREAS. - INHERITANCE TAX FEES	100.00	
CLERK - NOTARY CERTIFICATE	10.00	
CLERK - CERTIFIED COPIES	8,000.00	
CLERK - DISSOLUTIONS	300.00	
CLERK - ASSUMED NAMES	5,000.00	
CLERK - NOTARIES PUBLIC	400.00	
CLERK - PASSPORTS	5,000.00	
CLERK - OTHER FEES	100.00	
CLERK - COBRA ADMIN. FEE	400.00	
CLERK - VOTER REGISTRATIN LIST	100.00	
CLERK - SEARCH FEE	1,000.00	
CLERK - SALE OF BOOKS	2,500.00	
REG OF DEEDS - TRANSFER TAX	100,000.00	
REG OF DEEDS - RECORDING	135,000.00	
REG OF DEEDS - RECORD COPYING	75,000.00	
REG OF DEEDS - TAX CERTIFICATE	1,000.00	
PLATS	100.00	
REGISTER OF DEEDS - CORNERS	100.00	
REG OF DEEDS - SHERIFF'S DEED	1,000.00	
REG. OF DEEDS - REMONUMENTATION	500.00	
CHARGES FOR SERVICES	300.00	
DNA SAMPLE FEE ASSESSMENT	100.00	
CHILD CARE COLLECTION FEE	7,000.00	
SANITATION APPEALS	400.00	
DRAIN COMM. - PLAT REVIEW	100.00	
ABSTRACT - ABSTRACTS	3,000.00	
ABSTRACT - TRACT USE	25,000.00	
ABSTRACT - SEARCHES	7,500.00	
ABSTRACT - DOCUMENT SEARCH	2,000.00	
HOUSEHOLD HAZARDOUS WASTE	3,000.00	
CREMATION FEE	2,000.00	
SHERIFF - SERVICE OF PAPERS	17,000.00	
SHERIFF - SALE	45,000.00	
INMATE REIMB. EXTRADITION EXP.	1,500.00	
JAIL REIMB. - DRUG TESTING	30,000.00	
INMATE REIMB. - MEDICAL EXP.	2,000.00	
SHERIFF - ARREST FEE	300.00	
PRELIMINARY BREATH TEST FEES	25,000.00	
SHERIFF - BOOKING FEE	12,000.00	
SHERIFF - FINGERPRINTING FEES	5,000.00	
SHERIFF - DRUNKEN DRIVING ASSE	4,500.00	
COUNTY SEX OFFENDER FEE	100.00	
SHERIFF - REIMB. FOR DRUNK DRI	1,000.00	
SHERIFF-EMPLOYEE MEAL TICKETS	800.00	
SHERIFF - BOAT LIVERY INSPECT	800.00	
SHERIFF - PRISONERS BOARD	10,000.00	
PHOTOGRAPHIC SERVICES	10,000.00	
FAX MACHINE USE	1,000.00	
TOTAL CURRENT SERVICES	-----	\$991,985.00

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OTHER SOURCES

TELEPHONE CALL REFUNDS	18,000.00	
SALE OF SUPPLIES	9,000.00	
SALE OF ANIMALS	15,000.00	
CARE OF PRISONERS	25,000.00	
SALE OF SCRAP & SALVAGE	100.00	
PROCEEDS FROM AUCTION	500.00	
BOND FORFEITURE	3,000.00	
ELECTION RECOUNT FEE	100.00	
RESTITUTION RECEIVED FOR DAMAG	500.00	
FINES-CIVIL-ORD. 2 OF 2003	3,500.00	
INTEREST EARNED INVEST & CDS	20,000.00	
RENTS	220,000.00	
FROM CHAMB OF COMM-UTILITIES-S	300.00	
SALE OF FIXED ASSETS	100.00	
SERVICES: DOG PICKUP, ETC.	1,000.00	
SERV-DROP OFF DOG/CAT	100.00	
ANIMAL CONTROL FEE	500.00	
POSTAGE REIMBURSEMENTS	29,000.00	
REIMBURSEMENT FOR JURY EXPENSE	2,000.00	
REIMB. - SHERIFF TRANSPORT	1,000.00	
SHERIFF - REFUNDS & REIMBURSEM	1,000.00	
JURY FEE REIMBURSEMENT	100.00	
PROS. ATTY. - BLOOD TEST FEE	100.00	
REIMB.-WAGE & FRINGE - D.H.S	6,000.00	
REIMB. WAGE & FRINGE - HOUSING	24,500.00	
REIMB-WGE&FRNGE KALKASKA HOUSI	35,000.00	
STAR INJECTION WELL EXPENSE	1,000.00	
MISCELLANEOUS REFUNDS	1,000.00	
INSURANCE PREMIUM REIMBURSEMEN	22,000.00	
MMRA EXCESS DISTRIBUTION	25,000.00	
INS. PREM. REIMB.-M'BROOK	56,000.00	
VENDING MACHINES	100.00	
FROM SOLID WASTE RESERVE FND	72,000.00	
FROM REVENUE SHARING RESERVE	352,477.00	
TOTAL OTHER SOURCES	-----	\$944,977.00

T O T A L

\$18,042,831.00