

C O U N T Y O F A N T R I M
 GENERAL FUND
 2011 BUDGET AS OF 10/14/10

EXPENDITURES

101 COMMISSIONERS	\$115,270.00
131 CIRCUIT COURT	\$407,979.00
132 FAMILY COURT DIVISION - CIRCUIT COURT	\$501,636.00
133 CIRCUIT COURT PROBATION	\$4,000.00
134 FAMILY CRT - DETENTION SUPPORT SERVICES	\$25,675.00
136 DISTRICT COURT	\$593,017.00
141 FRIEND OF THE COURT	\$105,000.00
148 PROBATE COURT	\$235,554.00
165 JURY COMMISSION	\$8,500.00
212 BUDGET/ACCOUNTING SERVICES	\$63,696.00
215 COUNTY CLERK	\$250,310.00
216 COMMUNICATIONS	\$145,800.00
228 COMPUTER	\$196,045.00
233 PURCHASING	\$49,870.00
250 TAX ALLOCATION BOARD	\$.00
253 COUNTY TREASURER	\$213,419.00
257 EQUALIZATION	\$218,200.00
261 MSU EXTENSION	\$130,127.00
262 ELECTIONS	\$29,550.00
263 GROVE ST. ANNEX	\$16,000.00
264 '05 COURTHOUSE	\$97,691.00
265 BUILDING & GROUNDS	\$382,831.00
267 PROSECUTING ATTORNEY	\$379,046.00
268 REGISTER OF DEEDS	\$151,342.00
269 MICROFILM 2006	\$19,550.00
271 PLAT BOARD	\$250.00
272 PROS. ATTY.-VICTIMS RIGHTS 2006	\$61,939.00
273 P.A. CHILD SUPPORT/IVD 2006	\$71,705.00
275 DRAIN COMMISSIONER	\$11,935.00
277 ABSTRACT	\$101,694.00
278 SURVEY & REMONUMENTATION	\$31,000.00
279 BUILDING AUTHORITY	\$.00
289 APPORTIONMENT COMMISSION	\$2,750.00
301 SHERIFF	\$2,022,083.00
331 MARINE	\$118,373.00
334 SECONDARY ROADS	\$176,490.00
351 JAIL	\$403,517.00
426 EMERGENCY SERVICES	\$61,478.00
428 GUN BOARD	\$1,100.00
430 ANIMAL CONTROL	\$140,591.00
431 ANIMAL CENSUS	\$.00
441 BOARD OF PUBLIC WORKS	\$175.00
442 DAMS	\$7,250.00
601 HEALTH	\$454,269.00
648 MEDICAL EXAMINER	\$23,600.00
671 WELFARE	\$392,360.00
673 AGING - NOT REIMBURSED	\$2,500.00
682 VETERANS AFFAIRS	\$89,925.00
695 HOUSING PROJECTS	\$92,716.00
719 RESOURCE RECOVERY	\$23,650.00
720 PLANNING COMMISSION	9,650.00

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EXPENDITURES

	\$9,650.00
721 PLANNING/COORDINATOR	\$204,469.00
728 ECONOMIC DEVELOPMENT COMM.	\$7,585.00
752 PARKS & RECREATION ADVISORY BOARD	\$5,650.00
754 PARKS - CEDAR RIVER NATURAL AREA	\$1,000.00
755 PARKS - WETZEL LAKE OPERATING	\$6,000.00
756 PARKS	\$218,412.00
757 PARKS - ELK RAPIDS	\$18,100.00
758 PARKS - NOTEWARE'S, MOHRMANN, OTHER	\$3,000.00
851 INSURANCE & BONDS	\$384,000.00
852 FRINGE BENEFITS	\$2,141,350.00
895 SPECIAL PROJECTS--OTHER	\$425,000.00
901 CAPITAL OUTLAY	\$134,700.00
966 APPROPRIATIONS	\$1,135,563.00

ENDING FUND BALANCE 12/31/11 \$4,716,894.00

T O T A L \$18,042,831.00