

*ANTRIM COUNTY PROBATE COURT
&
ANTRIM COUNTY FAMILY DIVISION
2016 ANNUAL REPORT*

To The:
ANTRIM COUNTY BOARD OF COMMISSIONERS
July 13, 2017

Dear Chairperson Boettcher,

Thank you for this opportunity to present to you, and the other members of the Antrim County Board of Commissioners, the 2016 Annual Report for the Antrim County Probate Court and the Antrim County Family Division.

Sincerely,

Norman R. Hayes

Antrim County Probate Judge

Filings & Actions, 2016

Antrim County Probate Court

Estates – Existing 108, New 88

Guardianships – Existing 261, New 66

Conservatorships – Existing 53, New 19

Mentally Ill Petitions – 29

Antrim County Family Division

Delinquency Cases – 46

Neglect/Abuse Cases – 29 (49 children)

Adoption Cases – 25

Name Changes - 14

Personal Protection Orders – 79

Paternity/Support/Divorces – Existing 71, New 218

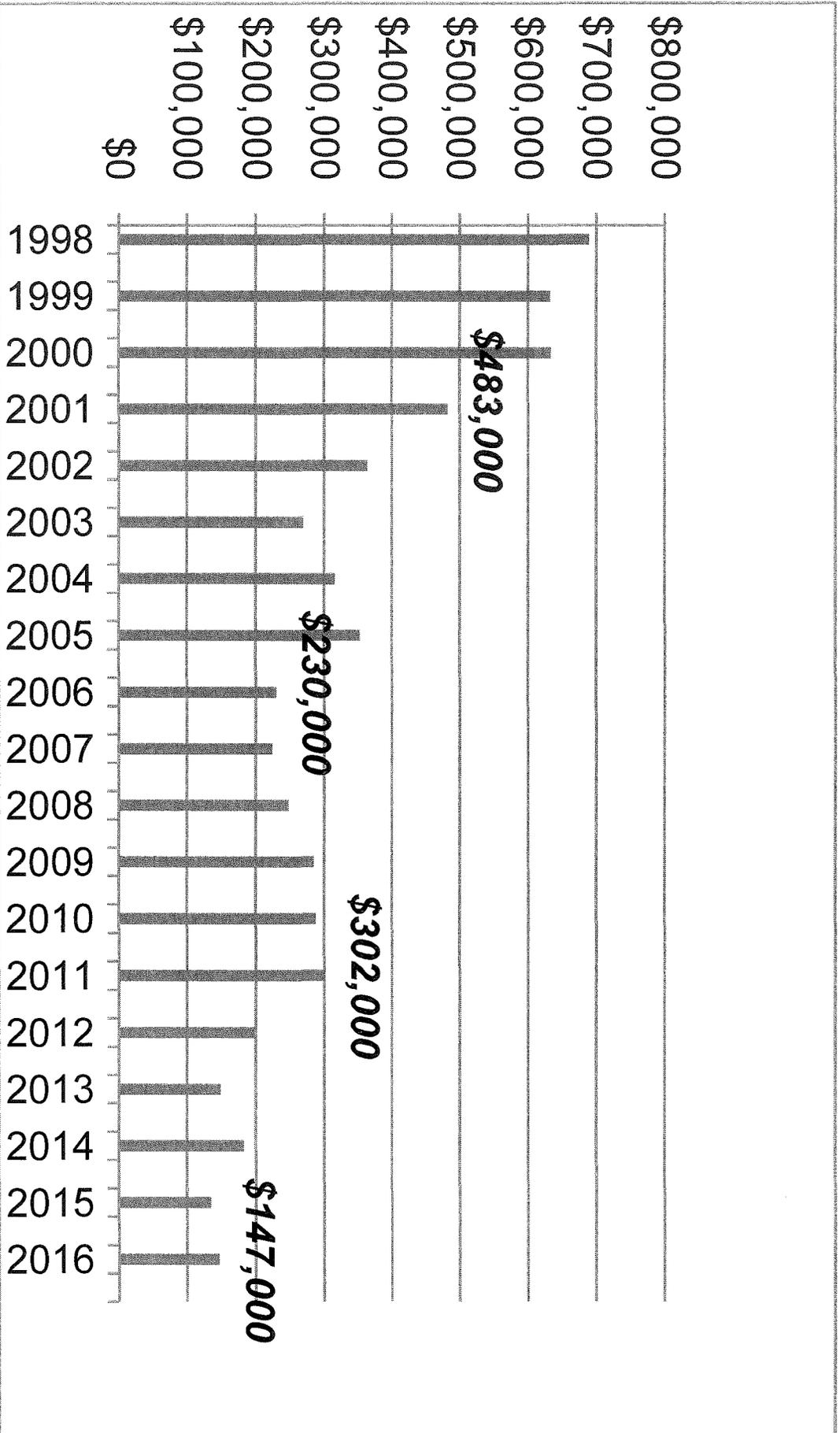
Monthly Collections 2016

Month	Private Payments(292-604.080)	Public Benefits(292-678.030)	Collection Fee(101-622.000)	YTD	<u>YTD @ % of Expenditures</u>
October	\$3,015.76	\$1,712.93	\$1,011.99	\$5,740.68	47%
November	\$3,088.20	\$198.95	\$1,029.45	\$10,057.28	49%
December	\$2,750.15	\$3,106.07	\$916.76	\$16,830.26	55%
January	\$3,084.78	\$34.24	\$1,030.80	\$20,980.08	46%
February	\$1,710.40	\$20.61	\$570.18	\$23,281.27	40%
March	\$1,439.30	\$2,001.33	\$479.82	\$27,201.72	41%
April	\$1,624.72	\$3,148.96	\$554.11	\$32,529.51	41%
May	\$1,615.44	\$192	\$543.52	\$34,880.47	38%
June	\$2,030.90	\$304	\$676.68	\$37,892.05	37%
July	\$1,795.67	\$192	\$598.59	\$40,478.31	36%
August	\$1,882.17	\$192	\$627.45	\$43,179.93	35%
September	\$24,264.40	\$206	\$8,088.17	\$75,738.50	51%
Year	\$48,301.89	\$11,309.09	\$16,127.52	\$75,738.50	51%

Net Local Child Care Fund Costs 2016

	Child Care Fund	Reimbursement	Net Child Care	State Ward Costs	Family Support	Subtotal	YTD Total	YTD%ofBudget
October	\$14,921.68	\$5,116.29	\$9,805.39	\$824.98	\$1,577.01	\$12,207.38	\$12,207.38	5%
November	\$11,776.47	\$4,222.16	\$7,554.31	(\$325.26)	\$1,250	\$8,479.05	\$20,686.43	8%
December	\$12,237.26	\$3,022.01	\$9,215.25	\$617.84	\$0.00	\$9,833.09	\$30,519.52	11%
January	\$14,329.46	\$5,605.22	\$8,724.24	(\$690.10)	\$7,550.51	\$15,584.65	\$46,104.17	17%
February	\$12,943.22	\$5,606.10	\$7,337.12	\$516.11	\$5,467.89	\$13,321.12	\$59,425.29	22%
March	\$8,493.62	\$2,526.49	\$5,967.13	\$348.16	\$978.33	\$7,293.62	\$66,718.91	25%
April	\$7,114.60	\$1,095.96	\$6,018.64	\$4,696.70	\$1,250	\$11,965.34	\$78,684.25	29%
May	\$8,869.28	\$3,530.92	\$5,338.36	\$8,405.72	\$0.00	\$13,744.08	\$92,428.33	34%
June	\$9,224.03	\$3,413.56	\$5,810.47	\$0.00	\$4,877.69	\$10,688.16	\$103,116.49	38%
July	\$5,546.82	\$1,309.77	\$4,237.05	\$1,344.42	\$2,363.78	\$7,945.25	\$111,061.74	41%
August	\$15,659.84	\$6,202.41	\$9,457.43	(\$128.04)	\$1,250	\$10,579.39	\$121,641.13	45%
September	\$25,407.62	(\$350.52)	\$25,758.14	(\$298.76)	\$0.00	\$25,459.38	\$147,100.51	55%
Year	\$146,523.90	\$41,300.37	\$105,223.53	\$15,311.77	\$26,565.21	\$147,100.51		55%
Budgeted	\$259,000	\$44,000	\$215,000	\$15,000	\$39,000	\$269,000		100%
Percent	100%	28%	72%					

Net CCF History



GL NUMBER	DESCRIPTION	2016 AMENDED BUDGET	YTD BALANCE 12/31/2016	% BDGT USE
Fund 101000 - GENERAL				
Expenditures				
Dept 132-FAMILY DIVISION - CIRCUIT COURT				
101000-132-704.000	WAGES - DEPUTY#2, 2ND SEC, 2ND ASST	58,678.00	59,851.48	102.00
101000-132-704.005	WAGES - ADMIN. ASS'T.	43,152.00	44,015.40	102.00
101000-132-705.000	OTHER WAGES	39,894.00	41,007.00	102.79
101000-132-706.000	OTHER WAGES	46,942.00	47,113.91	100.37
101000-132-707.000	OTHER WAGES	33,593.00	34,449.63	102.55
101000-132-708.002	STIPEND (FAMILY CRT) WH	3,308.00	3,357.64	101.50
101000-132-708.003	STIPEND (FAMILY CRT) SD	2,365.00	2,400.32	101.49
101000-132-709.000	OVERTIME AND HOLIDAY	510.00	0.00	0.00
101000-132-709.132	CALL OUT-FAMILY DIVISION	500.00	50.00	10.00
101000-132-714.000	EMPLOYEE ANNUITY BENEFIT	4,377.00	4,193.71	95.81
101000-132-714.002	1:1 RATIO ANNUITY BENEFIT	1,052.00	1,075.99	102.28
101000-132-715.000	FICA - COUNTY SHARE	18,048.00	17,901.41	99.19
101000-132-716.000	HEALTH INSURANCE	50,718.00	45,638.97	89.99
101000-132-716.008	DELTA DENTAL INSURANCE	4,855.00	4,202.61	86.56
101000-132-718.000	RETIREMENT - COUNTY SHARE	36,000.00	38,030.73	105.64
101000-132-719.000	OTHER FINGE - AD&D ETC.	3,047.00	2,988.48	98.08
101000-132-721.000	PERSONAL LEAVE	2,244.00	2,103.23	93.73
101000-132-724.000	WORKERS' COMPENSATION	3,480.00	3,480.00	100.00
101000-132-725.000	TRAINING	1,700.00	1,555.36	91.49
101000-132-727.000	SUPPLIES - OFFICE	4,391.40	2,972.17	67.68
101000-132-741.000	OPERATING SUPPLIES	0.00	0.00	0.00
101000-132-803.000	JURORS	2,000.00	0.00	0.00
101000-132-804.000	WITNESSES	2,000.00	0.00	0.00
101000-132-805.000	COMPUTER SERVICES	13,000.00	12,600.04	96.92
101000-132-806.000	LEGAL FEES	103,500.00	41,945.00	40.53
101000-132-806.005	LAWYER - GUARDIAN AD LITEM	34,699.00	34,698.96	100.00
101000-132-807.000	DUES & SUBSCRIPTIONS	2,500.00	215.00	8.60
101000-132-808.001	TRANSCRIPTS	3,000.00	0.00	0.00
101000-132-808.002	COURT REPORTER	500.00	0.00	0.00
101000-132-809.000	VISITING JUDGE	500.00	62.72	12.54
101000-132-855.000	TELEPHONE	1,500.00	1,191.83	79.46
101000-132-861.000	TRAVEL	3,570.00	1,576.13	44.15
101000-132-864.000	VEHICLE MAINTENANCE	930.00	929.47	99.94
101000-132-865.000	GAS AND OIL	1,000.00	406.89	40.69
101000-132-901.000	PRINTING AND PUBLISHING	250.00	73.50	29.40
101000-132-933.000	BANKING SERVICE FEES	0.00	0.00	0.00
101000-132-933.001	EQUIPMENT MAINTENANCE	108.60	870.00	801.10
101000-132-941.000	RENT EQUIP. LEASE	800.00	748.10	93.51
101000-132-980.000	EQUIPMENT	200.00	178.98	89.49
Total Dept 132-FAMILY DIVISION - CIRCUIT COURT		528,912.00	451,884.66	85.44
TOTAL EXPENDITURES		528,912.00	451,884.66	85.44
Fund 101000 - GENERAL:				
TOTAL REVENUES		0.00	0.00	0.00
TOTAL EXPENDITURES		528,912.00	451,884.66	85.44
NET OF REVENUES & EXPENDITURES		(528,912.00)	(451,884.66)	85.44

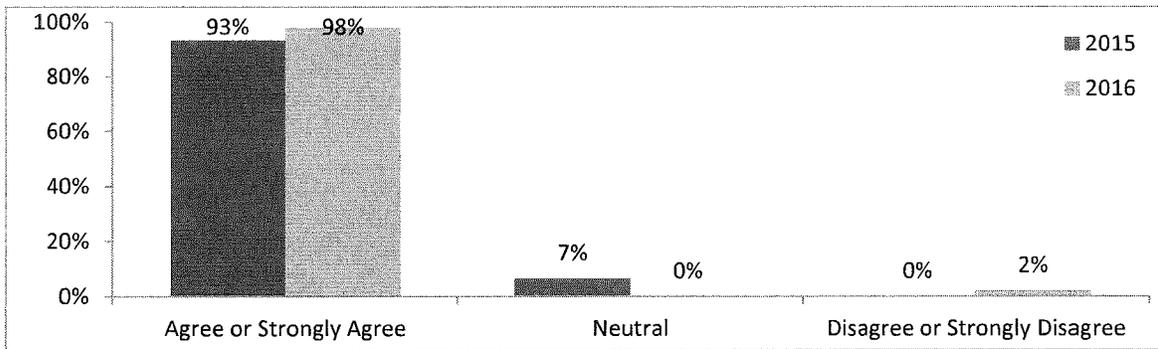
GL NUMBER	DESCRIPTION	2016 AMENDED BUDGET	YTD BALANCE 12/31/2016	% BDGT USE
Fund 101000 - GENERAL				
Expenditures				
Dept 148-PROBATE COURT				
101000-148-702.000	SALARY - DEPT. HEAD	139,919.00	139,999.60	100.06
101000-148-703.000	WAGES - DEPUTY#1, OFF MGR, SEC, 1ST ASS	42,139.00	42,298.79	100.38
101000-148-709.000	OVERTIME AND HOLIDAY	500.00	0.00	0.00
101000-148-714.002	1:1 RATIO ANNUITY BENEFIT	270.00	263.38	97.55
101000-148-715.000	FICA - COUNTY SHARE	14,010.00	12,604.26	89.97
101000-148-716.000	HEALTH INSURANCE	35,819.79	33,967.68	94.83
101000-148-716.008	DELTA DENTAL INSURANCE	2,928.00	2,883.36	98.48
101000-148-718.000	RETIREMENT - COUNTY SHARE	6,504.00	6,993.51	107.53
101000-148-719.000	OTHER FINGE - AD&D ETC.	561.00	570.48	101.69
101000-148-721.000	PERSONAL LEAVE	0.00	810.38	100.00
101000-148-724.000	WORKERS' COMPENSATION	1,100.00	868.00	78.91
101000-148-725.000	TRAINING	3,200.00	760.84	23.78
101000-148-727.000	SUPPLIES - OFFICE	1,900.00	932.96	49.10
101000-148-741.000	OPERATING SUPPLIES	0.00	(265.00)	100.00
101000-148-802.000	CONTRACTUAL SERVICES	16,700.00	11,749.60	70.36
101000-148-803.000	JURORS	500.00	0.00	0.00
101000-148-804.000	WITNESSES	500.00	0.00	0.00
101000-148-805.000	COMPUTER SERVICES	0.00	0.00	0.00
101000-148-806.000	LEGAL FEES	35,300.00	39,618.48	112.23
101000-148-807.000	DUES & SUBSCRIPTIONS	5,000.00	4,181.99	83.64
101000-148-808.001	TRANSCRIPTS	1,250.00	1,286.49	102.92
101000-148-855.000	TELEPHONE	1,550.00	2,016.62	130.10
101000-148-861.000	TRAVEL	500.00	548.80	109.76
101000-148-901.000	PRINTING AND PUBLISHING	500.00	0.00	0.00
101000-148-933.001	EQUIPMENT MAINTENANCE	500.00	0.00	0.00
101000-148-980.000	EQUIP.	0.00	0.00	0.00
Total Dept 148-PROBATE COURT		311,150.79	302,090.22	97.09
TOTAL EXPENDITURES		311,150.79	302,090.22	97.09
Fund 101000 - GENERAL:				
TOTAL REVENUES		0.00	0.00	0.00
TOTAL EXPENDITURES		311,150.79	302,090.22	97.09
NET OF REVENUES & EXPENDITURES		(311,150.79)	(302,090.22)	97.09

Antrim County Circuit and Probate Courts

Questions 1 and 2 were directed to all respondents.

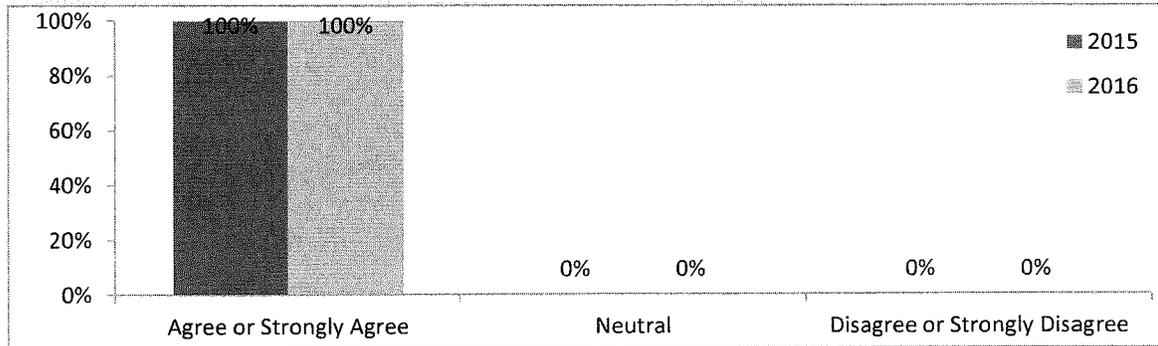
1) I was able to get my court business done in a reasonable amount of time today.

	2015		2016	
5 Strongly Agree	29	63%	31	65%
4 Agree	14	30%	16	33%
3 Neutral	3	7%	0	0%
2 Disagree	0	0%	0	0%
1 Strongly Disagree	0	0%	1	2%
Total Responses	46		48	
Score		4.6		4.6
NA - Not Applicable	3		1	
No Response	0		2	



2) I was treated with courtesy and respect by court staff.

	2015		2016	
5 Strongly Agree	42	86%	40	82%
4 Agree	7	14%	9	18%
3 Neutral	0	0%	0	0%
2 Disagree	0	0%	0	0%
1 Strongly Disagree	0	0%	0	0%
Total Responses	49		49	
Score		4.9		4.8
NA - Not Applicable	0		0	
No Response	0		2	

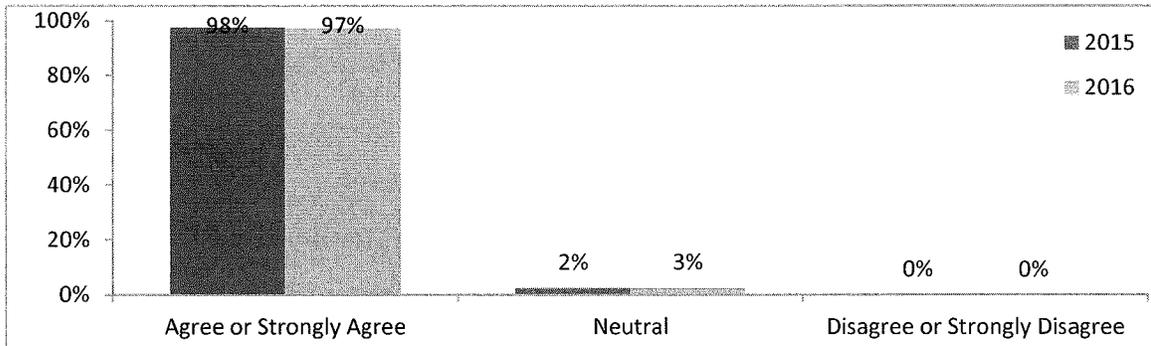


Antrim County Circuit and Probate Courts

Questions 3 and 4 were directed to persons who attended a hearing or trial.

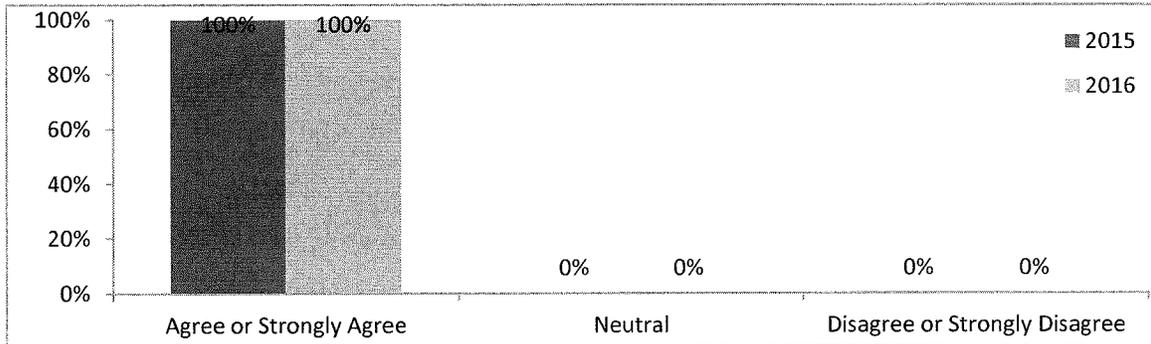
3) The way the case was handled was fair.

	2015		2016	
5 Strongly Agree	32	78%	27	69%
4 Agree	8	20%	11	28%
3 Neutral	1	2%	1	3%
2 Disagree	0	0%	0	0%
1 Strongly Disagree	0	0%	0	0%
Total Responses	41		39	
Score	4.8		4.7	
NA - Not Applicable	1		3	
No Response	7		9	



4) The judge/magistrate/referee treated everyone with courtesy and respect.

	2015		2016	
5 Strongly Agree	36	90%	29	76%
4 Agree	4	10%	9	24%
3 Neutral	0	0%	0	0%
2 Disagree	0	0%	0	0%
1 Strongly Disagree	0	0%	0	0%
Total Responses	40		38	
Score	4.9		4.8	
NA - Not Applicable	1		2	
No Response	8		11	

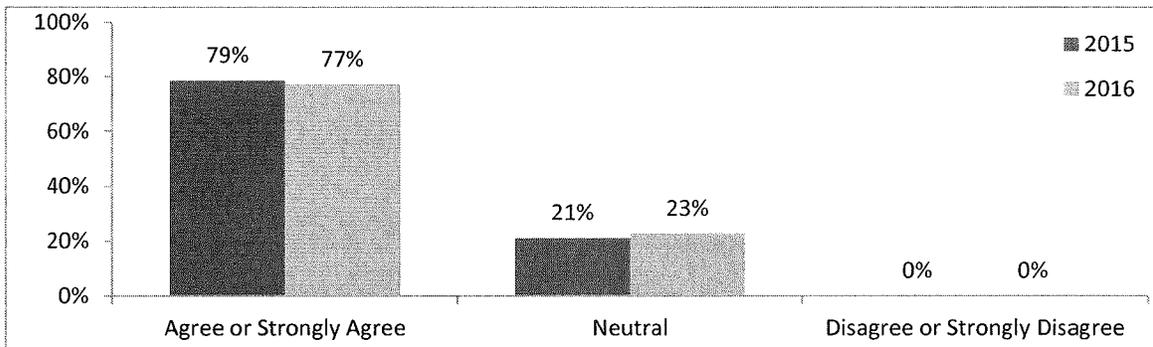


Antrim County Circuit and Probate Courts

Questions 5 and 6 were directed to persons who were a party to the case.

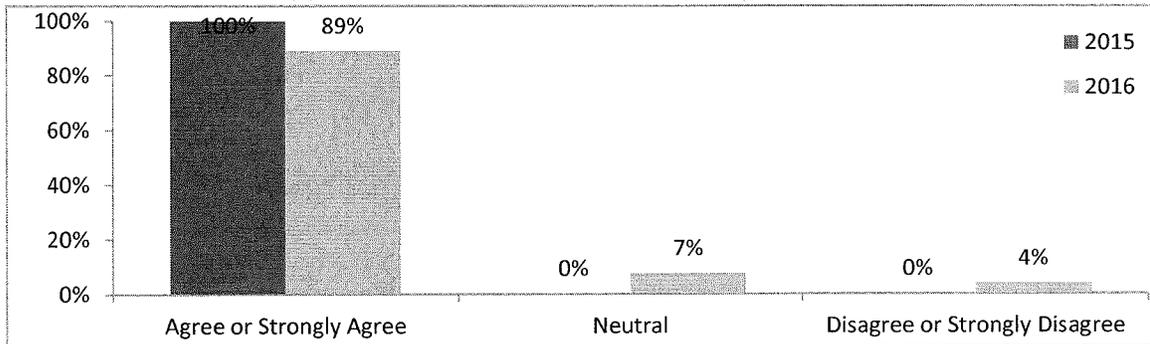
5) The outcome in my case was favorable to me.

	2015		2016	
5 Strongly Agree	23	70%	13	59%
4 Agree	3	9%	4	18%
3 Neutral	7	21%	5	23%
2 Disagree	0	0%	0	0%
1 Strongly Disagree	0	0%	0	0%
Total Responses	33		22	
Score		4.5		4.4
NA - Not Applicable	5		8	
No Response	11		21	



6) As I leave the court, I understand what happened in my case.

	2015		2016	
5 Strongly Agree	26	81%	18	67%
4 Agree	6	19%	6	22%
3 Neutral	0	0%	2	7%
2 Disagree	0	0%	1	4%
1 Strongly Disagree	0	0%	0	0%
Total Responses	32		27	
Score		4.8		4.5
NA - Not Applicable	4		4	
No Response	13		20	



Antrim County Circuit and Probate Courts

Questions 7-10 were directed to all respondents.

7) What type of case brought you to the courthouse today? (Shade ALL that apply.)

	2015		2016	
Child Protective	2	4%	7	14%
Civil Matter	0	0%	4	8%
Criminal/Probation	0	0%	1	2%
Divorce/Custody/Support	13	27%	10	20%
Drug/Sobriety Court	0	0%	0	0%
Estate/Trust	3	6%	5	10%
File Papers	0	0%	4	8%
Get Information	0	0%	1	2%
Guardianship/Conservatorship	22	45%	21	41%
Juvenile Delinquency	3	6%	4	8%
Landlord/Tenant	0	0%	0	0%
Make a Payment	0	0%	0	0%
PPO	1	2%	0	0%
Small Claims	0	0%	0	0%
Traffic/Ticket	0	0%	0	0%
Other	5	10%	1	2%
Number of Respondents	49		51	
No Response	0		0	

8) Who are you? (Shade ALL that apply.)

	2015		2016	
Party (Plaintiff/Defendant)	16	33%	11	22%
Agency Worker	8	16%	8	16%
Attorney/Prosecutor	8	16%	11	22%
Family/Friend of party to case	12	24%	16	32%
Juror	0	0%	0	0%
Witness	0	0%	0	0%
Other	5	10%	4	8%
Number of Respondents	49		50	
No Response	0		1	

Antrim County Circuit and Probate Courts

9) What is your gender?

	2015		2016	
Male	15	33%	23	47%
Female	31	67%	25	51%
Other	0	0%	1	2%
Number of Respondents	46		49	
No Response	3		2	

10) How do you identify yourself? (Shade ALL that apply.)

	2015		2016	
American Indian / Alaska Native	1	3%	2	4%
Asian	0	0%	0	0%
Multiracial/Biracial	0	0%	1	2%
Black/African American	0	0%	1	2%
Hispanic/Latino	1	3%	1	2%
White/Caucasian	36	95%	43	88%
Other	0	0%	2	4%
Number of Respondents	38		49	
No Response	11		2	